

RESOLUTION NO. 190-01

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCATA
ADOPTING OF THE ANNUAL BUDGET FOR THE FISCAL YEAR
BEGINNING JULY 1, 2019**

WHEREAS, the proposed budget for the City of Arcata for the fiscal year beginning July 1, 2019, as presented by the City Manager, has been reviewed, studied, and revised by the City Council;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Arcata as follows:

Section 1: That the budget document entitled "City of Arcata Fiscal Year 2019/20 Annual Budget" as presented by the City Manager at a scheduled Council meetings on May 15 and June 5, 2019 is adopted as the budget of the City for the 2019/20 fiscal year, including all budget and fiscal policies outlined therein, and the amounts stated therein as proposed expenditures for the purpose therein stated shall be and are hereby appropriated to the several objects and purposes therein stated. The total appropriations are summarized as follows:

**2019/2020 Budget Summary
CITY MANAGER RECOMMENDED APPROPRIATIONS
Comparison to Prior Year Adopted Budget**

	Proposed Budget 2019/20	Adopted Budget 2018/19	Dollar Difference	Percent Difference
Legislative	495,392	609,794	(114,402)	-19%
Executive	671,784	708,018	(36,234)	-5%
Legal	147,879	144,600	3,279	2%
Finance	682,547	702,122	(19,575)	-3%
Police	6,408,854	6,490,018	(81,164)	-1%
Public Works	1,456,502	1,801,063	(344,561)	-19%
Parks & Recreation	1,694,468	2,146,848	(452,380)	-21%
Planning & Development	954,389	1,281,747	(327,358)	-26%
Non-Departmental	1,970,498	1,519,007	451,491	30%
Debt Service	73,300	73,300	-	0%
Total General Fund	14,555,613	15,476,517	(920,904)	-5.95%
Police	35,000	125,000	(90,000)	-72.00%
Public Works	2,011,105	2,173,052	(161,947)	-7.45%
Parks & Recreation	373,809	4,072,323	(3,698,514)	-90.82%
Planning & Development	1,415,002	2,946,930	1,531,928	-51.98%
Enterprise Funds:				
Water	4,957,931	4,370,600	587,331	13.44%
Wastewater	6,939,459	7,643,686	(704,227)	-9.21%
Solid Waste	399,298	452,629	(53,331)	-11.78%
Transportation	1,159,343	1,125,620	33,723	3.00%
Stormwater	700,132	1,394,401	(6,943,269)	-49.79%
Internal Service Funds:				
Central Garage	1,273,540	1,509,374	(235,834)	-15.62%
IT Services & Maintenance	244,689	245,749	(1,060)	-0.43%
Total Other Funds	19,509,307	26,059,364	(6,550,057)	-25.14%
Total City Funds	\$34,064,920	\$41,535,881	(7,470,961)	-17.99%

Section 2: That, as required by the Revenue and Taxation Code Section 7910, the appropriations limit for the fiscal year 2018/19 is \$14,896,248 and the appropriations limit for the fiscal year 2019/20 is \$15,269,012. Also, that neither the appropriations for the 2017/18 or 2018/19 fiscal years, which are subject to the appropriations limit as set forth in Article XIIB of the California Constitution, exceed their respective limits as stated above. Also, that the annual adjustment factors that were selected to calculate the 2019/20 limit were: 1. California Per Capita Personal Income; and 2. City of Arcata Population Growth.

Section 3: General Fund reserves are anticipated to increase by \$14,843.

Section 4: Modifications and amendments to the 2019/20 City of Arcata Budget shall be allowed during the 2019/20 fiscal year, when in conformance with the "Budget and Fiscal Policies".

Section 5: This resolution is effective July 1, 2019.

DATED: June 5, 2019

ATTEST:

APPROVED:



City Clerk, City of Arcata



Mayor, City of Arcata

CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 190-01, passed and adopted at a regular meeting of the City Council of the City of Arcata, Humboldt County, California, held on the 5th day of June, 2019 by the following vote:

AYES: WATSON, WINKLER, ORNELAS, PEREIRA, PITINO

NOES: NONE

ABSENT: NONE

ABSTENTIONS: NONE



City Clerk, City of Arcata