



Creating Community
Through People, Parks and Programs

Arcata Parks and Recreation 2013 Annual Report

Special thanks to our participants, community partners, volunteers, staff, other city departments, the Parks and Recreation Committee and City Council for making our year a success.

Arcata Parks and Recreation Annual Report 2013

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Photo Contest Winner

Allison Marsh – Arcata Plaza

Parks and Recreation Divisions Year 2013 Overview

The Parks and Recreation Divisions impact the lives of many people. Easily tracked are those individuals who utilize our Recreation Programs throughout the year. Other individuals who are served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

<u>Participant Overview</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Total Recreation Program and Event Participants ¹	18,117	19,799	23,788
Contract Class Participants	689	1,117	959
Total Registered Participants ²	1,861	2,151	2,049
Resident Participants	958	1,092	1,007
Non-Resident Participants	903	1,059	1,042
Special Event Participants ³	91,980	84,525	92,905
Summer Camp Participants ⁴	1,706	1,969	1,982
Youth Development Fund (YDF) Participants ²	553	504	433
Field Use Participants (check email & report)	930	3,018	3,791
Field Use Spectator Attendance (see above)	50,232	48,935	32,687

<u>Facility Use Hours</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Total Field Reservation Hours	2,963	2,593	2,551
Total Building Hours ⁵	14,087	13,382	14,712
City Hall Operating Hours	1,992	1,992	1,992
Transit Center Operating Hours	2,070	2,070	2,070

<u>Revenue Overview</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Recreation Program and Event Revenue	\$285,495	\$326,932	\$339,233
Non-Resident Fees	\$12,544	\$14,641	\$14,089
Contract Class Revenue	\$20,478	\$35,709	\$33,120
Youth Development Scholarship Fund Usage	\$18,269	\$11,940	\$10,320
Total Field/Court Revenue	\$56,855	\$57,815	\$62,108
Total Building/Facility Revenue	\$61,118	\$56,895	\$54,854
Parks and Recreation Grants/Donations	\$39,887	\$45,015	\$42,661
Bayside Park Farm Revenue	\$16,803	\$26,200	\$23,323
Special Event Revenue	\$10,175	\$9,325	\$12,875
Film Permit Revenue	-	-	\$450
Plaza Vending Revenue	\$5,114	\$2,273	\$2,235
Park and Building Vandalism Costs	\$141,548	32,245	\$22,805

See full report and appendices for detailed information

¹ – Recorded number of participants. Includes Programs, Birthday Parties, Summer Camps, Contract Classes, and Community Events. Does not include field/building users, or sport spectators.

² – Participants registered for programs, contract classes, and camps using Rec-Trac. Many participants register for multiple sections. Repeat registrations are reflected in Total Recreation Program and Event Participants.

³ – Based on estimates provided by event planner on Special Event Permit forms.

⁴ – Includes all summer camps offered for the corresponding year.

⁵ – Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge, Stage, Picnic Areas, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

Parks and Recreation

Creating Community Through People, Parks and Programs

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

CREATE COMMUNITY

- ◆ Strengthen community image and sense of place
- ◆ Support economic development
- ◆ Protect environmental resources
- ◆ Facilitate community problem-solving
- ◆ Increase cultural unity

PROMOTE HEALTH AND WELLNESS

- ◆ Create an active and healthy community through diverse and innovative recreation programming
- ◆ Provide space to foster human development
- ◆ Provide space to learn & play, space to be safe & secure, and a space to create & imagine

FOSTER YOUTH DEVELOPMENT

- ◆ Provide youth with a variety of experiences to nurture individuality, spark imagination, encourage cooperation, and build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- ◆ Healthier residents
- ◆ Sense of well-being in the community
- ◆ Safer neighborhoods
- ◆ A higher quality of life
- ◆ Increased property values
- ◆ Opportunities for youth, adults, and seniors to participate in programs and events
- ◆ Partnerships with community agencies, public and private
- ◆ Cultural expression and unity



The History of Parks and Recreation in Arcata

In 1968 the Arcata Recreation Commission became the Parks and Recreation Commission, an advisory body to the City Council. In 1976 a full-time Recreation Department Director was hired and in 1977 the Parks Department combined with the Recreation Department to form the Parks and Recreation Department. Due to financial constraints, the Director position was cut from the 1993/94 budgets. At that time, the Parks Superintendent began reporting to the Public Works Director. The Recreation Division Manager reported to the City Manager until November 2000 when the Recreation Division was incorporated into the Environmental Services Department.



Bayside Park Community Garden Pathway Project

Recreation Division

The Recreation Division provides a wide array of programs and services to the public. In addition to supporting our own programs and facilities, the Recreation Office serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers. The Recreation Division continues coordinating the city's Special Events and Film Permitting process, Plaza Vending Permit process and introduced the Bayside Park Community Garden application process in 2010.

Programs, Classes and Community Events



The Recreation Division administers many programs, classes, and community events throughout the year. Some of the programs are seasonal, such as Redwood Day Camp, Arts in the Afternoon, and Youth Basketball. Year round programs include Gymnastics, Drop-In Activities, the All Seasons Orchestra, and a wide variety of both youth and adult contract classes. All of our Recreation programs are coordinated by city staff. Additionally, the City of Arcata Recreation Division complies with the Americans With Disabilities Act (ADA), which prohibits discrimination on the basis of a disability. Arcata Recreation Division will make reasonable accommodations in recreation programs to enable participation by an individual with a disability who meets essential eligibility requirements. The recreation programs offered by Arcata Recreation are available in the most integrated setting appropriate for each individual.

Recreation Division programs and classes generated \$339,233 in total revenue during 2013. For a financial overview of programs and community events, see Table A. Many children and adults register for classes or programs multiple times throughout the year. In 2012, the Recreation Division introduced online registration to better serve community members. Online registration was utilized in 19% of registration transactions in 2013.

Financial Overview of Programs and Community Events – Table A

<i>Classes and Programs</i>	<i>Participants</i>	<i># Classes</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue</i>
Creating Community					
All Seasons Orchestra	65	Ongoing-weekly	\$805	\$400	\$405
Bayside Park Community Garden	26	Ongoing	\$1,612	-	\$1,612
Bike Rodeo	113	1 day	\$2,812	\$2,726	\$86 to YDF
Bowl of Beans Benefit	638	1 day	\$3,200	\$1,500	\$1,700 to Arts
Dog Training	17	36 days	\$1,275	\$892	\$383
Halloween Carnival	376	1 day	\$594	\$200	\$394 to YDF
Holiday Craft Market	1,500	2 days	\$8,563	\$1,299	\$7,264 to YDF
Lemonade Day	43	1 day	-	-	-
Piano	88	42 weeks	\$4,838	\$3,098	\$1,740
Plays in the Park	396	64 days	\$3,025	\$1,815	\$1,210
Ropes Course/Canopy Tour	2,287	273 tours	\$5,510	\$604	\$4,906

<i>Classes and Programs</i>	<i>Participants</i>	<i># Classes</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue</i>
Health and Wellness					
Fitness classes	20	87 days	\$450	\$267	\$183
Drop-In Activities	5,624	501 days	\$11,902	\$4,190	\$7,712
Gymnastics	1,346	40 weeks	\$30,537	\$17,766	\$12,771
Hatha Yoga	59	37 days	\$3,098	\$2,168	\$930
Junior Sports Club	16	14 days	\$659	-	\$659
Jujitsu, Adult	93	81 days	\$2,412	\$1,688	\$724
Jujitsu, Youth	185	81 days	\$4,216	\$2,951	\$1,265
Pee Wee Sports Camp	78	4 weeks	\$5,055	\$2,275	\$2,780
Special Olympics Tournaments	97	2 days	-	-	-
Tennis	45	8 weeks	\$2007	\$1,405	\$602
Ultimate Frisbee League	34	6 weeks	\$950	\$425	\$525
Yoga for Youth	9	9 weeks	\$480	\$288	\$192
Youth Basketball	435	9 weeks	\$28,210	\$14,432	\$13,778
Youth Samurai Training	299	81 days	\$4,890	\$3,313	\$1,577
Youth Volleyball	42	6 weeks	\$2,310	\$524	\$1,786
Zumba	57	196 days	\$2,833	\$1,710	\$1,123
Youth Development					
Adventure Camp	82	5 weeks	\$6,310	\$5,327	\$983
Arcata Break Camp	226	22 days	\$10,735	\$5,013	\$5,722
Art Camp/ Young Creators Art Camp	194	8 weeks	\$12,741	\$5,846	\$6,895
Arts in the Afternoon	815	143 days	\$4,907	\$8,569	<\$3,662>
Birthday Parties	688	36 days	\$3,814	\$1,850	\$1,964
Dance Camp	92	5 weeks	\$6,515	\$3,389	\$3,126
Leader-In-Training	146	12 weeks	\$1,400	-	\$1,400
LEGO FUNdamentals	50	25 days	\$4,012	\$3,209	\$803
Marsh Explorers Camp / Young Explorers Camp	125	7 weeks	\$9,537	\$5,879	\$3,658
Musikgarten	37	18 days	\$2,609	\$1,585	\$1,024
Natural Resources Science Camp	91	5 weeks	\$11,175	\$10,273	\$902
Play Center	6,040	156 days	\$15,329	\$12,121	\$3,208
Redwood Day Camp	1,049	10 weeks	\$107,726	\$65,551	\$42,175
Skate Camp	127	5 weeks	\$10,280	\$4,924	\$5,356
Student Government Day	38	2 days	-	-	-
Yearly Totals	23,788	-	\$339,333	\$199,472	\$139,861

CREATING COMMUNITY

All Seasons Orchestra

The All Seasons Orchestra is comprised of musicians of all ages, ranging from 12 to 82 years old. The Orchestra, which includes string, woodwind, brass, and percussion, rehearses at the D Street Neighborhood



Center year round and performs in local concerts that are free to the public. This year the Orchestra performed multiple concerts for audiences ranging from 75-100. The Orchestra played their annual spring concert at the D Street Neighborhood Center on April 28th, a concert at the Fortuna River Lodge on December 8th, as well as a concert at the McKinleyville Church of Latter Day Saints on December 14th. Two sub-groups played at our Picnics in the Park on Friday July 12th on the Arcata Plaza, and another at our Holiday Craft Market on December 15th at the Arcata Community Center. The group elects a volunteer coordinator annually and is directed by a volunteer conductor to keep the

grassroots atmosphere originally established by the Roddens.

Bayside Park Community Garden

Individuals and families can rent 4 foot by 25 foot garden plots for the purpose of growing organic fruit, vegetables and flowers for non-commercial use. Each plot is rented for \$75 per year for Arcata Residents and \$85 for non-residents. In 2013, plots were rented to 26 gardeners. The final plan, approved by the City's Parks and Recreation Committee, includes 58 plots.

In 2013, the garden hosted a week long "Pathway Project" with drop-in participation available anytime between 1pm and 7pm. Gardeners and community volunteers were able to complete the entire project which involved spreading cardboard and bark shavings along all the garden pathways to aid in weed suppression and increase accessibility. The Permaculture Guild also hosts two community beds at the garden to showcase best practices and offer community gardeners information on plants that grow best in our region at different times throughout the year.



Bike Rodeo

On Sunday, May 5th the 7th annual Bike Rodeo was held on the Plaza. The event was made possible through the efforts of seven youth volunteers from Arcata High School's foreign exchange program and five experienced adult volunteers. This free event provided children with proper bike safety instruction. Along with general bike safety tips, youth were provided with free bike inspections by Pacific Outfitters, and helmet inspections by Making Headway, assorted skill building activities, and an interactive "rodeo" course to test their new skills. Additionally, free helmets were distributed. New this year, the Arcata Police Department had two representatives available to do bike licensing. 113 youth participated in the event. The city received a

\$750 grant from the Humboldt Area Peace Officers and this year, Pacific Outfitters donated a bike for raffle with proceeds benefiting the Youth Development Scholarship Fund.

Bowl of Beans Benefit

The 14th Annual Bowl on Beans benefit took place on Monday, January 20th. This year we had the opportunity to celebrate the renaming of Community Park way to Martin Luther King Jr. Parkway. This event had over 638 participants for an evening of beans, rice, guest speakers, and performances by various musicians. The event was made possible by 200 volunteers including 145 volunteer performers from the Arcata Interfaith Gospel Choir and Children's Choir, Asha Nan and students from Arcata Elementary School's 4th and 5th grade choir and dance classes. We had an additional 21 volunteers from the Fortuna Center California Conservation Corps crew, US Servas, and the Watershed Stewards Project as well as 30 parents and teachers from Arcata Elementary School. All of which assisted with food prep, set up, served food, and cleaned up after the event was over. Teens from the Arts in the Afternoon program crafted bowls that were sold at the event. This event acts as a shared fundraiser with Arcata Elementary School and was sponsored by the City of Arcata, News Channel 3, and Arcata Elementary School. Revenue from this fundraiser for Arts in the Afternoon totaled \$1,700.



Halloween Carnival

The 13th Annual Halloween Carnival, like previous years, was a very successful event for the Recreation Division. The event was hosted in partnership with HSU Recreation students. Over 376 people attended the event at the Arcata Community Center on Thursday, October 31st. This was a candy free event featuring 12 different game booths. Bananas, oranges and apples were donated by HSU Dining Service and handed out. The event offered a warm, safe and fun alternative to trick-or-treating and was made possible with the assistance of 43 volunteers. This year's carnival featured an Under the Sea theme, which was enjoyed by all. This event raised \$394 for the Arcata Recreation Youth Development Scholarship Fund.

Holiday Craft Market

The 14th Annual Holiday Craft Market was held on Saturday, December 14th and Sunday, December 15th. Handcrafted items were donated by vendors and awarded to 4 lucky raffle ticket winners. City of Arcata employees donated handcrafted items with proceeds benefiting the Youth Development Fund. The market continues to grow in popularity with approximately 1,500 shoppers attending the two-day market. This year, due to popular demand, we expanded booth spaces adding three additional rooms. 53 vendors were on hand to share their crafts with the community; 10 more than in 2012. Shoppers enjoyed browsing for



jewelry, hand crafted clothing, hand-blown glass, puzzles, pottery, and much more. Additionally, youth from the Arts in the Afternoon program sold handmade items and raised \$785 for the program. This year's entertainment included volunteer performances including Kingfoot, The Mount Bachelor Quintet, Redwood Coast Children's Chorus and Alumni singers, Coastal Grove Violinists and Wally Cooper. In total, we had 48 volunteers help with the event. The proceeds from the event, totaling \$7,264 (our highest event contribution ever), supported the Arcata Recreation Youth Development Scholarship Fund.

Lemonade Day

On June 1st, 43 local youth participated in a nation-wide event teaching entrepreneurial skills such as how to set business goals, develop a business plan, establish a budget, seek investors, provide customer service, save for the future, and give back to the community. Youth learned the basic principles of business in a hands-on, active way through developing a lemonade stand. The Recreation Division provided participants with a business license for the day.

Plays in the Park

Community theater had a successful return to Redwood Park in 2013. Plays in the Park, featuring performances of Shakespeare's "As You Like It" and Sarah Ruhl's "Late: A Cowboy Song" ran alternating weekends in August. The productions were put on in collaboration with Sky Clad Theater, a project of the Ink People partnered with the Arcata Recreation Division and the North Coast Repertory Theater.



Ropes Course and Canopy Tours

In partnership with North Coast Adventure Centers, the Recreation Division continued programming for the Arcata Ropes Course. Located at Redwood Park, this course provides the community with a resource for team building, personal development, learning, and expanding one's experiences as an individual or teammate. Redwood Canopy Tours, completed in 2009, are offered for individuals who would like to experience the power and beauty of the Redwoods through climbing, zipping, and rappelling.

In 2013, we led 194 private tours serving 951 participants. Additionally, the city's summer camp programs were able to utilize the Ropes Course for ten weeks over the summer. These camps included the Redwood Day Camp which engaged in 50 courses over 10 weeks serving 1,011 participants, Adventure Camp which served 82 participants twice a week for 5 weeks and Natural Resource Science Camp which served 15 participants during the camp's Forestry Week. We continued Community Days to make the Ropes Course more accessible to local community members of all ages. This year we have held one Family Day with 33 participants and one Canopy Tour serving 5 participants. The Recreation Division took over facilitating all private ropes courses starting in the fall of 2013, facilitating a school group of 21 participants. In 2013 we led a total of 273 tours serving 2,287 participants.

PROMOTING HEALTH AND WELLNESS

Drop-In Activities

This year, the Recreation Division offered over 25 hours per week of Drop-In programs. Youth and adults participate in basketball, volleyball, table tennis, badminton, bridge, scrabble, song circle, samba drumming & dancing, hula dancing, ukulele club, and a monthly drop-in time for radio controlled indoor flying operators. 11 volunteers facilitated a majority of these programs. The fee structure for this program is \$3 for adults and \$1 for youth, per day.

Gymnastics

The gymnastics program offers ongoing sessions throughout the year. The Gymini Crickets program, for children 15 months - 6 years of age, is a movement program using gymnastics-related skills and games to encourage the development of social skills, flexibility, strength, and coordination. Classes are held in the Judo Hut. The Artistic Gymnastics program, held at the Arcata Community Center, serves children 6 - 18 years of age. Students become familiar with the Olympic gymnastics skills. To celebrate and demonstrate all they have learned, gymnasts have the opportunity to participate in our annual winter and spring performances.

New to the gymnastics schedule in 2013, Super Springers. After numerous requests from parents to have their 6 yr olds moved beyond the Judo Hut and enrolled in gymnastics at the Community Center we developed this new class designed for 6 and 7 yr olds with gymnastics experience. This class has been extremely successful with full enrollment each session. The Division then added a second class which also reached full enrollment.

Friday Night Flips offers 6-12 year olds an opportunity to drop in and play at the Arcata Community Center Gymnastics Room. In addition, the Saturday morning drop-in program at the Judo Hut continues to gain momentum. There were 1,346 registrants in gymnastics for the entire year. Revenue totaled \$30,537 with net revenue of \$12,771 after deducting payroll, supply, and training expenses.

Junior Sports Club

This sports program offers young children 4-6 years old an introduction to popular sports. Fundamental athletic skills and team play concepts were taught with an emphasis on skill development and having fun.

Pee Wee Sports Camp

This year we offered four weeks of Pee Wee Sports Camp for ages 4 - 6. This very popular camp was held at the Arcata Community Center, 78 children were introduced to the basics of all major sports through games and fun activities.



Special Olympics Tournaments

The Recreation Division partnered with Humboldt Special Olympics and Humboldt State University to coordinate the Second Annual Bocce Bonanza for local High School students with differing abilities. This one-day event included 13 four person teams compromised of 54 participants. 12 volunteers made the

event a success. Additionally, a March Madness Basketball Tournament was held on March 29 and involved four schools seven teams and hosted 43 participants showcasing the talents of 15 volunteers.

Ultimate Frisbee Summer League

An Ultimate Frisbee Summer League was offered again in 2013. The League, which ran six weeks, was comprised of over 34 participants divided into three teams. Each team had ten league games during the season.



Youth Basketball

The Youth Basketball Program served 435 youth between 1st and 12th grade on 46 teams. In all, there were nine divisions, split by age and gender, with a 9th-12th grade boys division. Revenue was generated through registration fees of \$55 per child (\$65 non-resident) and sponsor fees. This season, 19 sponsors donated \$225 each for the privilege of having their name on team shirts and being included in advertising. Net revenue was \$28,210.

The annual “Silent Weekend” took place again this year in an effort to promote positive sportsmanship among spectators. Fans were encouraged to show their support by clapping while refraining from all verbal cheering.

Each team practiced weekly at the Arcata Community Center and played games every Saturday throughout the nine-week season. In addition to the Arcata Community Center; Jacoby Creek School, Pacific Union School and Sunny Brae Middle School were used for the games. The Recreation Supervisor serves as the program coordinator and supervised 31 paid staff and 47 volunteer coaches.

Youth Volleyball

With classes divided into two groups, 5th - 6th graders and 6th - 8th graders, 42 participants learned proper techniques and improved current skill levels for a total of 12 classes. This program was facilitated in collaboration with Arcata High School Volleyball Coaches.

FOSTERING YOUTH DEVELOPMENT

Adventure Camp

This camp serves 10 to 14 year old adventure seekers and was held during five weeks this summer. Camp themes included Wilderness Survival, Tracking, Navigation and Orienteering, Fire Safety and Cooking, and Adventure Prep. These themed weeks focused on camper skill development in shelter building, knots, climbing and rappelling, water rescue, hiking, track identification, compasses, maps, GPS, fire building, camp safety, backpacking, and first aid. This summer Adventure Camp participants were also able to utilize the Humboldt State University Kinesiology pool for water safety exercises.



Arcata Break Camps

For the fourth year the Division offered camps during school breaks. An art centered camp, for kindergarten through sixth graders, was held during Thanksgiving, Winter, Presidents week and Spring Break at the Teen Room in the Arcata Community Center. The camp was offered as half-day (9am – 1pm or 1pm-5pm) or full-day (9am – 5pm), with extended care starting at 8am and ending at 5:30pm at no additional charge. The Division offers a drop-in, pay by the day, option as well. This successful camp had a total of 226 registrants, participating in daily directed art lessons, dance instruction, and theater play.

Art Camp/Young Creators Art Camp

Art Camp provided fun art experiences for youth ages 7-14 years. This year the camp was hosted at the Arcata Community Center. This camp is a fun and supportive environment for youth to explore their creativity. Five weeks of camp were offered with 130 children attending throughout the summer. Two Co-Directors worked to create a fun atmosphere where kids worked on a variety of art projects that included watercolor, paper making, and marble paintings.

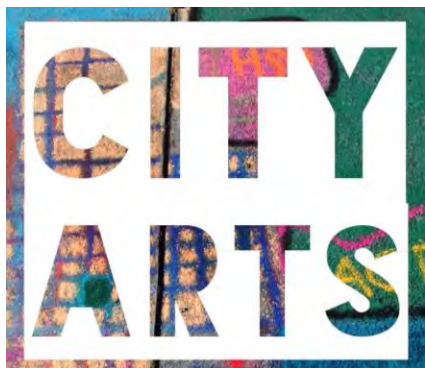


This summer we offered three weeks of Young Creators Art Camp. Young Creators is an art camp specific for ages 4-6 years. 64 participants learned basic drawing techniques and created many crafts.

Arts in the Afternoon

Arts in the Afternoon is designed to provide a positive and productive space for youth in 6th - 12th grades during the afterschool hours. Arts in the Afternoon offers an art studio where participants receive instruction in a variety of art mediums including ceramics, painting, collage, sewing, drawing, and culinary arts as well as involvement in community events. In 2013, Arts in the Afternoon continued to work with several non-profits (Starfish Heroes, Multiplicity and Inclusive Education and Community Partnership) providing support services for students with special needs.

This past year the students raised funds selling handmade ceramic bowls, and raffle tickets for the Bowl of Beans. Arts in the Afternoon created an Under the Sea themed room including decorations, face painting, coloring activities and an Under the Sea Dance Party for the 2013 Halloween Carnival. Students designed a square and contributed to Pastels on the Plaza. Students and staff made and sold items during the Holiday Craft Market. Fundraisers that were held throughout the year raised a total of \$3,040 for the program. \$1,407 was received from the Humboldt State Work-Study Program. Four individuals volunteered their time and talents to this program in 2013.



New in 2013, The Marsh Project and City Arts. The Marsh Project's goal was to inspire nature art through a variety of fun and educational activities. Students took field trips to the Arcata Marsh and Wildlife Sanctuary, which included a guided tour around the marsh. They also got to experience wildlife close-up with a visit from the Humboldt Wildlife Care Center, and had the opportunity to do live sketches of owls and other raptors. Additionally, students got a personal art lesson with local nature artist Linda Parkinson, who visited the program to teach watercolor techniques. This

project was funded by the Robert M. Lochtie Memorial Fund, a fund of the Humboldt Area Foundation, and conceived by HSU Wildlife undergrad and Arcata Recreation Intern Kayla Bonnette. Additionally, as an extension of the Arts in the Afternoon program, staff launched City Arts and conducted a variety of art workshops free and open to all youth ages 12-18. Workshops included a Veggie photo booth at the Arcata Farmers Market, Street Art, Upcycled Jewelry design, Pottery, and Stop motion animation. Workshops were presented both onsite at the Arcata Community Center and at various locations around Arcata.

Birthday Parties

The Division hosted five Art, seven Sports, 26 Gymnastics and one Gaming birthday party this year. Two staff members supervise games, crafts and activities during a two-hour party. The Recreation Division provides the facilities, supervision and fun, while the parent supplies the guests and refreshments. We offer families birthday celebrations with no stress and no mess.

Dance Camp

Open to dancers of all levels, 92 campers were able to experiment with different dance styles while working on core competency at the Redwood Lounge in Redwood Park. Five week sessions of Ballet, Jazz, World, and the wildly popular Hip Hop were provided. Each week concluded with a Friday All Camp Performance.

Leader-In-Training

Leaders-In Training work with youth ages 4-12, helping plan and lead activities, games, fieldtrips, and more. LITs earn community service hours while acting as role models to our campers. Teens leave the program with job experience, professional references, and a summer of positive memories. All summer camps utilized the help of Leaders-In-Training. A total of 146 registrants, ages 13 – 17 years of age, gained first hand work experience through the Leader-In-Training program.



Marsh Camp/Young Explorers Camp

For the third year two camps were offered at the Arcata Marsh Interpretive Center. Themes focused on the marsh habitat. Three weeks of Young Explorers Camp was offered for 4 – 6 year olds as well as an additional week of Marsh Explorers Camp for youth 7 – 9 years totaling four. 125 youth investigated the natural world through experiments, individual projects and engaging science learning.

Natural Resources Science Camp

This summer, five weeks of Natural Resources Science Camp were offered for 91 youth ages 9 - 12 years of age. Each week had activities and field trips that focused on a theme of Forestry, Aquatics and Fisheries, Wildlife, Alternative Energy, Air and Space, and the newly added Sustainable Agriculture. The camp takes place at HSU and is highly collaborative with local organizations and agencies that contributed their time and energy to make the camp a success. These organizations and agencies include Friends of the Dunes, Friends of the Arcata Marsh, Green Diamond Resource Company, the Redwood Sciences Lab, the Potawot Indian Health Village, Mad River Fish Hatchery and many more.

Play Center

In partnership with First 5 Humboldt, the Arcata Play Center offered a safe comfortable environment for families to meet and share parenting and play experiences with their infants and children up to five years of

age. Play Center meets at the D Street Neighborhood Center on Mondays, Tuesdays and Wednesdays from 10am - 12pm. A \$3 daily drop-in donation per child is requested, but not required, to attend Play Center. Throughout the year, families were provided with workshops addressing nutrition, car seat safety, parenting support and developmental stages. Regularly scheduled field trips and visitors are planned throughout the year. This year four HSU student volunteers and one intern assisted the program. In July the city received an additional \$3,250 in annual funding from First 5 Humboldt. This funding supported an additional facilitator each day, which came at a time when daily participation dramatically increased. Play Center averages over 50 participants each day. The city also began partnering with Food for People to include a daily snack offering free to participants.



Redwood Day Camp

The Recreation Division finished another year of Redwood Day Camp on a very successful note. Full-day and half-day spots were available. The fee for full-day camp was \$125/week (\$135 non-resident), and \$90/week (\$100 non-resident) for half-days. A total of 1,011 youth participated in a number of daily activities including arts & crafts, games and fieldtrips. Redwood Day Camp also held two overnights at Redwood Park serving 38 youth on July 12th and 26th.

The City of Arcata again partnered with North Coast Adventure Centers to offer high and low element Ropes Course activities one day a week for the ten weeks of Redwood Day Camp. In addition children had an opportunity to swim weekly at the Arcata Pool and also go on fieldtrips to places like The HSU Marine Lab and Trinidad State Beach, Sequoia Park Zoo, the Bayside Park Farm, and the Natural History Museum. We continued to provide camp T-shirts that were worn on fieldtrips to help identify campers.



Redwood Day Camp also serves as a distribution site for the USDA and Department of Education's Summer Food Service Program. A total of 784 lunches were served, free of charge, to local youth. Not only does Redwood Day Camp provide affordable summer care for working parents, the program also employed twelve full-time seasonal staff.

Skate Camp

Skate Camp was offered to youth of all skill levels to learn how to be safe and have fun at our local skate park. Instructed by our partners at AMPT Skate Shop, this program focused on park safety, etiquette, street and vert riding, and style. 127 youth strengthened their skills during five week-long sessions. A highlight for the camp this summer was several opportunities to skate at RampArt, the community's first indoor skate park.

Student Government Day

In partnership with Arcata High School the Recreation Division hosted a "mock" Council Meeting led by Arcata High students and held in the Council Chambers on Tuesday, April 23. 16 students joined Council

Members and city staff to explore the possibilities for the installation and maintenance of a public restroom on the Arcata Plaza. The Mayor gave a welcome and overview regarding the role of the City Council and how public policy impacts our community, Council Members and city staff sat with their student counterparts to offer guidance and support and the meeting was filmed so that the class could watch themselves in action.

Contract Classes

A number of classes are offered through the Recreation Division on a contract basis. Contractors plan, organize, supervise the classes, and receive 60-70% of the revenue and is responsible for any expenses associated with the class. The revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. See Table A for more details.



Contract Classes continue to make up a large portion of our class offerings with 959 participants for the year. Total revenue for the year was \$33,120. Net revenue, after paying instructors 60-70% of class fees, was \$10,016. Mindful Movement: Yoga for Youth and Trail Running were newly offered in 2013.

Participant Demographics

A total of 2,049 adults and children participated in a class or program offered through the Recreation Division in 2013. This does not include adults who participate in Drop-In Activities, local team sports, and spectators. Many people register for more than one class or multiple sessions of the same class. For this reason, the number of service units is much higher than the number of individuals who participated. Participants were predominately female residents this year. Table B has a complete breakdown of participants.

Participant Demographics – Table B

	<i>Female</i>	<i>Male</i>	<i>Total</i>	<i>Resident</i>	<i>Non-Resident</i>
Adult			455		
Youth			1,594		
Total	1,198	851	2,049	1,007	1,042
Percentage	58.46%	41.53%	-	49.14%	50.85%

Youth Development Scholarship Fund

The Youth Development Scholarship Fund provides fee reductions to youth from low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. In 2013 we committed to providing 30% fee reductions to all youth of qualifying families for programs attended throughout the year.

During 2013, 433 scholarships were awarded for classes, programs, and camps providing a total of \$10,320 in assistance. These children attended Gymnastics classes, Summer Camps, Youth Basketball, Arcata Break Camp and Youth Contract Classes. Donations of \$3,776 were received from Humboldt Sponsors, Humboldt Area Foundation and local residents. The Recreation Division hosted two fundraisers; The Halloween Carnival and the Holiday Craft Market, which together generated \$7,658 for the Youth Development Scholarship Fund.

Personnel

The Recreation Division employed 98 people in 2013. This included three full-time positions, two three-quarter time positions, 93 part-time staff, nine Recreation Interns (one Psychology Major from the University of Oregon and from Humboldt State University - one Child Development Major, one Kinesiology/Exercise Science Major, one Graphic Design Major, one Studio Art and Art Education Major, one Wildlife Biology and Conservation Major, one Environmental Management and Protection Major and two Natural Resources Post-Graduate Certificate Program), and twelve contract class instructors. Additionally, in 2013 the Recreation Coordinator position was increased from three-quarter to full time in July. We also had 398 volunteers in programs such as, Youth Basketball, Drop-In Activities, Bike Rodeo, Halloween Carnival, Holiday Craft Market, Bowl of Beans Benefit, Arts in the Afternoon and Play Center.

Parks and Facilities Division

The Parks and Facilities Division is responsible for the design, development, landscaping and maintenance of Arcata City parks and facilities. The Division maintains 29 open spaces totaling 106 acres of community parkland and open space. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and undeveloped open space. Appendix 2 lists each City Park and its amenities. Additionally, the Division cleans and/or maintains the landscaping of City buildings, parking lots, pedestrian corridors, roadway and sound-wall landscaping and vegetation management. Vandalism clean up and repair also falls to the Parks and Facilities Division. The cost of vandalism repair totaled \$22,805 in 2013 (See Appendix 3 for a complete listing).

The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Division maintains, prepares and supports the buildings, parks and sports fields and the Recreation Division schedules events and rentals.



Parks and Fields

In addition to the on-going and regular maintenance of our parks, sports fields, landscape areas, buildings and equipment, the Parks and Facilities Division successfully participated in the completion of several capital projects. These included:

PARKS

- Samoa Gateway Landscaping Project
- Replacement of the Ballpark Outfield Netting
- Ballpark Batting Cage
- Renovation of the Plaza Landscaping
- Larson Park Landscaping
- Urban Forestry Project – Planting of 70 large caliper trees

Field Rentals and Use

This year, we were able to accommodate 2,676 hours of the requested 2,616 hours of field time. See the table below for a breakdown of field reservation requests. Often groups call in to check availability prior to submitting a written request and are informed that it is already scheduled. This unmet need is not reflected in the table below. There were 65 hours of rainouts. Therefore, the total field reservation hours for 2013 were 2,551. For complete information regarding field reservations and use refer to Appendix 4.

Total Field Reservations Hours by Field – Table E

	Ball Park	SCN Softball	SCS Softball	SCE Soccer	SCW Soccer	SC 3 rd Soccer	PU	Larson Park	Total
Requested	573.5	497.5	447.5	285	356.5	86.5	298.5	71	2,616
Scheduled	573.5	497.5	447.5	285	356.5	86.5	298.5	71	2,616
Rainouts	15	12	3	7	7.5	8	12.5	0	65

The Parks Division maintains nine sports fields that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, lacrosse and ultimate frisbee. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full size soccer) and the Sports Complex (two full-size fields/one "under 12").

Many organizations use the fields maintained by the City. User groups include: the Humboldt Crabs, Arcata High School (AHS), Humboldt State University (HSU), Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Arcata Volunteer Fire Dept., Humboldt Giants, Six Rivers Planned Parenthood, Humboldt Renegades, Special Olympics, Humboldt Soccer League (HSL), Slugger Baseball, Football Club Samoa, USTA/Humboldt Tennis, US Coast Guard, Temple Beth El, North Coast Preparatory Academy, Mad River Girls Fast Pitch Softball Association(MRGFSA), Humboldt Renegades, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL).

Revenue for field use totaled \$62,108The most heavily used season was Summer, followed by Fall, and then Winter/Spring. Refer to Table G for more details.

Field Use Revenue by Season – Table G

Winter/Spring	Summer	Fall	Total
\$12,200	\$38,174 (Softball & Soccer- Adult still)	\$11,734 (Softball, Soccer, Baseball)	\$62,108

Buildings

There are seven buildings available for rent through the City: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, D St. Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Divisions, in addition to handling all maintenance of these buildings, are responsible for maintenance of City Hall, the Library, Transit Building and Redevelopment Annex.



Building projects for 2013 included:

- Remodeled the Public Works Annex
- New flooring of the Community Center Senior, Teen and Crafts Rooms
- Community Center Kitchen Cabinets
- Community Center Generator Safety Transfer Switch
- Painted Redwood Lodge
- D St. Neighborhood Windows, Doors and A/V System
- Remodeled Corporation Yard Office
- City Hall Improvements – Flooring, Entry Door, Skylights
- Arcata House Annex – Heater

Building Rentals and Use

During 2013, city buildings were used for a total of 14,712.25 hours. Over 39,357 people attended events held at the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Larson Park Gazebo, the D St. Neighborhood Center, the Judo Hut and the Arcata Marsh Interpretive Center. Revenue generated from these building rentals totaled \$54,854.50. Building rentals accounted for 1,718.75 hours of use. City programs and events used the facilities 10,445 hours. The Arcata Marsh Interpretive Center was open for 2,755 hours. Table C shows the number of hours each facility was used and the revenue generated from building rentals. For a complete breakdown of facility use by building, see Appendices 5-9.

Arcata Community Center

The Arcata Community Center was the site for many programs, activities, and community rentals this year.



Throughout the year the facility was scheduled for 6,936.5 hours of use. Of that, 802 hours were for community events such as wedding receptions, graduation parties, and fund-raisers for local non-profit agencies. Net rental revenues totaled \$38,979.50 for the year. The Recreation Division held 3,553 hours of classes or programs while other departments and joint use partners used the building 73 hours for meetings. The Senior Resource Center scheduled 2,508.5 hours of activities. This includes the lunch program, exercise classes, Tai Chi, site

counseling, health screenings, movies, and card games. See Table D, for a breakdown of the hours used by facility users.

Annual Facility Use, Reservations and Revenues – Table C

Facility	Total Hours	City Use / Snr Program Hours	Rental Hours	# of Rentals	Revenue	Rental Attendance
Arcata Community Center	6,936.5	6,134.50	802	166	\$38,979.50	22,281
Larson Park Gazebo	75.5	0	54.5	12	\$430	395
Redwood Lodge/ Picnic Area/Stage	976.75	739.5	237.25	53	\$3,475	2,354
Redwood Lounge	693.5	590	103.5	27	\$1,380	310
Judo Hut	1,214.5	1214.5	0	0	\$0	0

Library Conference Room	619	203.5	415.5	614	\$6,675	12,132
D St. Neighborhood Center	1,441.5	1335.5	106	22	\$3,915	1,885
Marsh Interpretive Center	2,755	227.5	0	0	\$0	0
Total	14,712.25	10,445	1,718.75	894	\$54,854.5	39,357

Arcata Community Center Use – Table D

Program	Recreation Programs	Contract Classes	Drop-In Activities	Misc City Meetings	Senior Program	Rental Hours / Schools	Total Hours
Hours	2,109	345	1,099	73	2,508.50	802	6,936.5

Personnel

The Parks and Facilities Division had ten full-time and 5 part-time (FTE employees). In addition, over 100 people volunteered with the Adopt-A-Park Program, California Conservation Corps Youth Workability Program, HSU and several volunteer groups used for ongoing maintenance and community beautification projects.

Special Events

Special Events are community-coordinated events that take place at City parks and facilities. Special Event Permits are required for any event that uses a city park or requires road closures or extra city services. Since November 2006, the Recreation Division Office has been handling the permitting process for the City of Arcata. Many events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special events, like Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors annually.

While the Recreation Division is responsible for processing the permits, reviewing scheduled use of buildings, and coordinating park use, many other departments provide support for these events. The Parks Division is responsible for facility and park preparation, coordination of sound, electrical and water use, and facility/park clean up. The Public Works and Environmental Services Departments provide fencing and barricades for street closures. The Police Department may step up patrols in neighborhoods or in some cases actually assign officers to events.

In 2013 approximately 92,905 people attended 73 Special Events based on estimates provided by event coordinators during the application process. The actual attendance of special events may be closer to 120,000 because often times the coordinator will underestimate attendance numbers. Special Event Fees totaled \$12,875. See appendix 10 for a complete list of all Special Events in 2013.

Film Permits

Since 2006, the Recreation Division Office has been handling the citywide film permitting process for the City of Arcata. There were three requests for film permits in 2013. This included a television documentary highlighting the Arcata Ropes Course and Canopy Tours. These permits generated \$450 in revenue. See appendix 11.

Plaza Vending

Three Plaza Vending spaces became available for the first time in 2009. Plaza Vending revenue for 2013 was \$2,235. Feedback for the Plaza Vending program has been positive from both vendors and citizens. This program helps local start-up businesses by providing affordable rental spaces directly on the Plaza. Sublime Swine, for example, became successful enough to move to a permanent storefront on the Plaza and opened as Luke's Joint and has since opened an additional establishment in Arcata, The Other Place.

Bayside Park Farm

The Bayside Park Farm is the first CSA (Community Supported Agriculture) in Arcata, providing the surrounding community with local and organic produce for 19 years. The farm is funded by the community; shareholders pledge their support in the spring and receive a share of the harvest every week for the growing season. As well as being a running CSA, the Bayside Park Farm is a permaculture park, demonstrating sustainable farming practices and appropriate means of energy use. Over the years, this farm has been managed by many generations of student farmers. Many notable farmers have learned to farm at Bayside Park Farm.

In 2013 the Farm supported 40 shareholders through the growing season (June through October) as well as traded a share to Northcoast Horticultural Supply in exchange for soil amendments, worm castings and oyster shell flour. Also, a share was traded to Barbara Browning for her professional planning and organizing consultation services. The farm also had 25 "Winter You- Pick" shareholders (November through February).



In 2013 the Farm had 20 Interns that volunteered over 2,500 hours of service. Furthermore, the drop-in volunteer hours from 2-5 on Friday afternoons (May-October) brought an average of 8 additional volunteers every week. In addition, the Farm hosted three workshops and three special events and coordinated school group visits and tours with 10 organizations. Both of the co-farmers also participated in the Farmer in the Classroom program and made four visits to local classrooms. 2013 was also the launch of "Healthy Snack Wednesdays" for city employees. The farm provided \$2 individual snack bags of carrots, sugar snap peas, cherry tomatoes, lemon cucumbers and other healthy veggies for employees to purchase and enjoy at City Hall. The farm was also able to donate 100 lbs. of produce to Food For People, local food bank as well as other community organizations such as Food Not Bombs and CCAT.

Grants and Donations

Combined, the Recreation & Parks Divisions received \$42,661 in donations and grants during 2013.

The Recreation Division received \$36,661

- ❖ Youth Development Scholarship Fund Donations Totaled: \$11,434
 - ◆ Humboldt Sponsors donated \$1,500
 - ◆ Humboldt Area Foundation \$1,750
 - ◆ Donation on behalf of River Community Homes \$500
 - ◆ Donation - \$26

- ◆ Halloween Carnival and Holiday Craft Market Raised (\$394 + 7,264) \$7,658
- ❖ First 5 Humboldt County granted \$12,375 to the Play Center Program
- ❖ Yurok Tribal Job Training Program supplement totaled \$2,430
- ❖ Youth Basketball Sponsorships totaled \$4,275
- ❖ Halloween Carnival Sponsorships totaled \$200
- ❖ Six Rivers National Forest donated \$750 toward Natural Resources Science Camp supplies
- ❖ Humboldt Area Peace Officers donated \$750 to the Kid's Bike Rodeo
- ❖ Arts in the Afternoon Program Donations Totaled: \$4,447
 - ◆ Halloween Carnival Sales - \$34
 - ◆ Holiday Craft Market sales - \$785
 - ◆ Humboldt Area Foundation grant award - \$500
 - ◆ Martin Luther King Fundraiser - Bowl of Beans, \$1,700
 - ◆ Federal Work Study - \$1,407
 - ◆ Donation - \$21

The Parks Division received grants and donations for many projects totaling \$6,000

- ❖ Bayside Park Farm \$5,000
- ❖ Cypress Grove donation towards the upgrade of Greenview Park \$1,000



Bayside Park Farm Celebrates 20 Years

Collaborations and Community Partners

The success of many recreation and park activities would not be possible without assistance from community partners who are willing to take the risk of both succeeding and/or failing with us. During 2013, the Parks and Recreation Divisions partnered with the following organizations:

AMPT Skate Shop

Ampt Skate Shop partners with the City to staff, sponsor and provide protective gear for youth during Skate Camp sessions at the Arcata Skate Park.

Adopt-A-Park Program

Through the Adopt-A-Park program, community members and service groups can volunteer their time and resources to perform weekly clean-up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

Arcata Elementary School District

Arcata Elementary School District continued to be a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. Sunny Brae Middle School held their eighth grade graduation ceremonies for the tenth year and a talent show at the Arcata Community Center. The Recreation Division partners with Arcata Elementary to host the Annual Bowl of Beans Fundraiser. In addition, Arcata Elementary utilized the D Street Neighborhood Center for events such as the Raffle, Art, Dessert, and Dance gathering in April and a talent show held in May. The Arcata Community Center also held the school's Winter Holiday Performance in December.

Arcata Chamber of Commerce

The Arcata Chamber of Commerce put on the 4th of July Jubilee event on the Plaza.

Arcata Economic Development Corporation

Arcata Economic Development Corporation provides Arcata youth with entrepreneurial resources to develop and implement a business plan for a lemonade stand operated during the annual nation-wide Lemonade Day.

Arcata Mainstreet

We partnered with Arcata Mainstreet again this year to increase use on the Plaza on Sundays through a summer concert series. The four-week series was held from 2-6pm each Sunday between August 11th and September 1st. Art vendors were also invited to set up booths each Sunday. Another collaboration to increase Plaza use was the Picnics on the Plaza program, which encouraged community members of all ages to come eat their lunches on the Plaza on Fridays in July. We continue to coordinate both Halloween and Winter Holiday events with Arcata Mainstreet. Additionally, Arcata Mainstreet showcases the plaza annually with the Oyster Festival which brings over 12,000 people to the plaza each year.

Art Around Arcata

Art Around Arcata, Arcata's public art program, strives to provide the opportunity for the public to experience high quality art of enduring value that reflects the diversity of the region. In contrast to the benefits that come from this program, the cost to the city is very low. Artists and donors are responsible for the creation, installation, and maintenance of any piece donated to the program.

California Conservation Corp

The California Conservation Corp assisted Park staff with plantings and invasive species removal.

Community Supported Activities

The Recreation Division hosts several different Community Supported Activities; Bridge, Samba Drumming, RC Model Airplane Flying, Scrabble, Table Tennis, Hula, Ukulele and a Community Song Circle. These groups meet on a weekly basis and allow players and singers of all ages and skill levels to participate. Very dedicated volunteers staff the activities; therefore, we are able to offer these programs for a minimal drop-in fee.

First Five Humboldt

First Five Humboldt provides funding, educational and training resources, parent workshops and program staff support for the Arcata Play Center.

Fire Arts Center

Arts in the Afternoon is supported by the Fire Arts Center through the generous donation of bowls sold at the annual Bowl of Beans Benefit.

Friends of the Arcata Marsh

Friends of the Arcata Marsh assisted in facilitating learning activities and program tours for Natural Resources Science Camp and the Marsh Camps in 2013.

Food For People Inc.

The Recreation Division was fortunate to partner with Food for People to supply daily snack items for the Arts in the Afternoon program and lunches were available again during the summer at Redwood Park. The lunches supplied by Food For People and served by City of Arcata Recreation staff were available to any child in our community. 784 lunches were served over ten weeks of the summer. New in 2013 Food For People provided weekly snacks for Play Center participants. 1,800 juices and 2,250 snack items were served in 2013.

Harvest of the Month

Staff members visit the Arcata Play Center once a month and provide healthy snacks and themed recipes for families promoting healthy eating.

Humboldt County Office of Education

A group from the Humboldt County Office of Education assists with the maintenance of the City Hall parking lot, planters and roundabouts. Additionally, the Recreation Division partnered with HCOE to update local quests through the Redwood Edventures Program.

Humboldt Crabs

The Humboldt Crabs continue their partnership with the City of Arcata assisting with the support of capital improvement projects. This year, the Humboldt Crabs had over 22,500 attendees.

Humboldt Permaculture Guild

The Humboldt Permaculture Guild supports permaculture in the Redwood Bioregion through planting and maintaining two demonstration plots at the Bayside Park Community Garden and offering workshops to local community gardeners.

Humboldt State University

The HSU Sierra Club/ Natural Resources Club continued their involvement at Sunny Brae Park performing trail renovation, tree planting, and exotic species removal. Our partnership with the Recreation Administration Department provides internships and special projects. The Natural Resources Science Camp also utilized HSU extensively. The Natural Resources building acted as the home base for the camp and many other facilities were utilized for enrichment and education opportunities. Additionally, this summer Adventure Camp utilized the Kinesiology pool for weekly water safety exercises.

Jacoby Creek School

Jacoby Creek School provides gymnasium space for recreation basketball and other programs throughout the year. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The cross country/track teams at Jacoby Creek School use fields at the Arcata Sports Complex for practices throughout the year and for the County Cross Country Championship in October. Additionally, the boys and girls basketball teams have used the Arcata Community Center throughout the year for practices and occasional tournaments.

Los Bagels

Los Bagels donated bagels to our afterschool program, Arts in the Afternoon, throughout the school year.

Native Plant Society

Volunteers continue to maintain the landscaping along the 7th Street walkway leading to the Arcata Community Center.

North Coast Adventure Centers

NCAC partners with the Recreation Division to provide various activities including the Arcata Ropes Course, Redwood Forest Canopy Tours and Adventure Vocational Trainings.

Pacific Union School District

Since completing the renovation of Pacific Union Park, our relationship with the PUSD has remained positive. The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program and in turn Pacific Union used the Arcata Community Center for their awards night as well as graduation. The Pacific Union Field is also utilized for Physical Education classes and PUSD host a cross country race at the Marsh annually.

Plaza Garden Club

Through the Adopt-A-Park program, The Plaza Garden Club is responsible for the planting and maintenance of all the Plaza flowerbeds.

RampArt

RampArt, the community's first indoor skate park, makes their space available for Skate campers during inclement weather.

SCRAP Humboldt

SCRAP Humboldt partnered with Arts in the Afternoon for numerous projects throughout the year donating supplies, inspiring ideas and hosting students at their site.

Senior Resource Center

The Senior Resource Center utilizes the Arcata Community Center to serve daily lunches and provides social activities to seniors. Additionally, various rooms in the Arcata Community Center are utilized for weekly senior exercise and health screenings.

Six Rivers National Forest Service

Six Rivers National Forest donated over \$750 in supplies for Natural Resources Science Camp in 2013.

Special Olympics

Special Olympics partnered with the Recreation Division to host the Annual Bocce Bonanza for local High School students with differing abilities at the Larson Park Bocce Courts and the March Madness Basketball Tournament at the Arcata Community Center.

United States Tennis Association

The USTA is the national governing body for the sport of tennis.



Parks and Recreation Committee: Accomplishments and Recommendations

Year 2013 Committee Members: Nancy Starck, Chair; Debbie Coles, Vice-Chair; Bill Brittain; Mel Lundberg; Steve Martin; Sheldon Heath and Harvey Kelsey.

Parks and Recreation Committee Recommendations to the City Council:

- ◆ Supported the city working in cooperation with Daniel Bixler and the Greenview Park neighborhood to improve Greenview Park.
- ◆ Recommended that the type of fencing utilized at the 2013 Oyster Festival not be used for future permitted Special Events. Furthermore, that the Plaza remains open, unfenced and freely accessible to the public at all times and any barricades/fencing utilized not impede free access to the public.
- ◆ Urged the Council to design a proactive creative solution to control the drinking of alcohol on the Plaza during the Oyster Festival.

Parks and Recreation Committee Accomplishments:

- ◆ Held a Community Forum regarding Redwood Park Master planning.
- ◆ Held a Community Forum regarding Greenview Park Playground Design.

The Committee and the Parks and Recreation Divisions have a comprehensive work plan for the upcoming year. Our projects include:

- ◆ Complete a draft of the Parks and Recreation Element of the General Plan for Council and the Planning Commission to review.
- ◆ Master Planning for Redwood Park.
- ◆ Community planning and construction for Rotary Park.
- ◆ Community planning and construction for Greenview Park.
- ◆ Develop a long range management plan for Bayside Park Farm.
- ◆ Continue to establish a stronger relationship with the Forest Advisory, the Open Space and Wetland and Creeks Advisory Committees.
- ◆ Develop and implement plans to access the Mad River from Carlson Park.
- ◆ Review opportunities to maintain and develop undeveloped parklands and trails.
- ◆ Continue to implement park and playground safety audit/inspection recommendations and improvements.
- ◆ Continue to increase user hours at all facilities.

The Committee wants to thank the council for their support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committee's and the Council.

Appendices

Appendix 1	Drop-In Activities 2013
Appendix 2	Arcata Park Amenities and Regulations
Appendix 3	Arcata Parks Division – Vandalism Report Year End 2013
Appendix 4	Field Hours 2013
	Arcata Ball Park Field Use
	Sports Complex – North Field Use
	Sports Complex – South Field Use
	Sports Complex – East Field Use
	Sports Complex – West Field Use
	Sports Complex – 3 rd Field Use
	Pacific Union Field Use
	Rainouts – All Fields
	Reservation Hours by Field
Appendix 5	Arcata Community Center Rentals 2013
Appendix 6	D St. Neighborhood Center Rentals 2013
Appendix 7	Redwood Lodge, Stage and Picnic, Redwood Lounge, Larson Gazebo, Bocce and Tennis Court Rentals 2013
Appendix 8	Library Conference Room Rentals 2013
Appendix 9	Overall Facility Use 2013
Appendix 10	Special Events 2013
Appendix 11	Film Permits 2013

Appendix 1 - Drop-In Sports 2013

	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Drumming	\$ 171	\$ 201	\$ 180	\$ 174	\$ 155	\$ 420	\$ 216	\$ 309	\$ 561	\$ 230	\$ 284	\$ 198	\$ 3,099
	57	67	60	58	55	140	72	103	114	81	88	66	961
Basketball	\$ 70	\$ 78	\$ 170	\$ 145	\$ 149	\$ 30	\$ 334	\$ 95	\$ 186	\$ 211	\$ 127	\$ 98	\$ 1,693
	53	55	114	128	164	44	226	57	133	159	115	79	1327
Volleyball	\$ 43	\$ 67	\$ 209	\$ 247	\$ 90	\$ 44	\$ 71	\$ 113	\$ 166	\$ 161	\$ 149	\$ 144	\$ 1,504
	19	36	106	143	52	20	44	51	128	110	84	86	879
Table Tennis	\$ 186	\$ 28	\$ 753	\$ 136	\$ 66	\$ 99	\$ 116	\$ 90	\$ 169	\$ 7	\$ 92	\$ 132	\$ 1,874
	88	53	149	75	65	57	57	60	50	78	66	68	866
Badminton	\$ 80	\$ 49	\$ 171	\$ 47	\$ 53	\$ 29	\$ -	\$ 22	\$ 20	\$ 5	\$ 20	\$ 4	\$ 500
	48	24	80	53	16	7	6	6	14	13	18	12	297
Indoor Flying	\$ 78	\$ 12	\$ 44	\$ 10	\$ 9	\$ 3	\$ 45	\$ -	\$ 21	\$ 3	\$ 8	\$ 34	\$ 267
	21	10	13	8	5	3	6	0	5	3	6	8	88
Scrabble	\$ 43	\$ 40	\$ 157	\$ 3	\$ 3	\$ 149	\$ 23	\$ 83	\$ -	\$ 190	\$ 112	\$ 12	\$ 815
	30	24	33	19	10	39	24	30	18	63	23	23	336
Ukulele/Hula	\$ -	\$ 41	\$ 59	\$ 53	\$ 90	\$ 32	\$ 65	\$ 167	\$ 71	\$ 123	\$ 503	\$ 116	\$ 1,320
	0	8	13	23	25	5	36	74	44	56	135	40	459
Chess	\$ 12	\$ -	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30
	4	0	6	0	0	0	0	0	0	0	0	0	10
Bridge	\$ -	\$ 100	\$ 120	\$ 48	\$ 94	\$ 70	\$ 28	\$ 98	\$ 40	\$ 88	\$ 64	\$ 50	\$ 800
	0	50	60	25	47	35	14	49	20	44	32	25	401
Total Income	\$683	\$ 616	\$ 1,881	\$ 863	\$ 709	\$ 876	\$ 898	\$977	\$ 1,234	\$ 1,018	\$ 1,359	\$788	\$ 11,902
Total Participants	320	327	634	532	439	350	485	430	526	607	567	407	5624
Total Classes	28	32	46	48	44	38	42	43	46	53	42	39	501

Arcata Parks

	Size in Acres	Playground	Picnic Table	Barbecue	Bench	Doggie Pot	Bike Rack	Off St. Parking	Restroom	Basketball Hoop	Baseball	Soccer Field	Tennis Court	Bleachers	Open Area	Gazebo	Hiking Trails	Undeveloped	Comm. Garden	Active Adoption	Rental Facilities
Arcata Ball Park 888 F Street	4.95																				
Arcata Community Park 321 Community Park Way.	33																				
Arcata Plaza 801 G Street	1.4																				
Arcata Skate Park Sunset Blvd.	900 0.65																				
Bayside Park Samoa Blvd.	3																				
Bloomfield 1835 - 1845 Zehnder Ave.	0.2																				
Cahill Park Stromberg Ave.	1300 0.3																				
California Park California Street	1																				
Chevret-Vaissade Park 1760 Felix Ave.	1.5																				
D Street Linear Park 1301 D St(9th-14th)	1																				
Ennes Park 1851 Stewart Ave.	0.2																				
Ennes Park Expansion Wyatt Lane	4																				
Greenview 1116 Lewis Ct.	0.3																				
Janes Creek Linear Park Villa Way	1.04																				
Larson Park 901 Grant Ave.	2.3																				
Mountain View Park 2117 Sandra Ct.	3																				
Pacific Union Park Spear Ave	4																				
Redwood Park 490 - 199 E. Park Rd.	25.8																				
Rotary Park 101 F Street	0.2																				
Shay Park 1385 Foster Ave.	5																				
Stewart Park 1090 15th Street	1.25																				
Sunny Brae Park Virginia Wy. and Marylin St.	2.7																				
Valley West Park 1340 Hallen Dr.	3.4																				
Vinum Park 1450 F Street	0.1																				
Westwood Manor Park 2175 Wisteria Way	0.7																				
Windsong Park Maria Court	1.75																				
Woodland Heights Diamond Drive	0.6																				

City of Arcata Arcata Parks & Playgrounds

Park Icons

- Skateboarding
- Baseball
- Soccer
- Tennis
- Basketball
- Picnic Table
- Hiking Trails
- Playground
- Community Garden
- Doggie Pot
- Restrooms
- Bike Rack

Legend

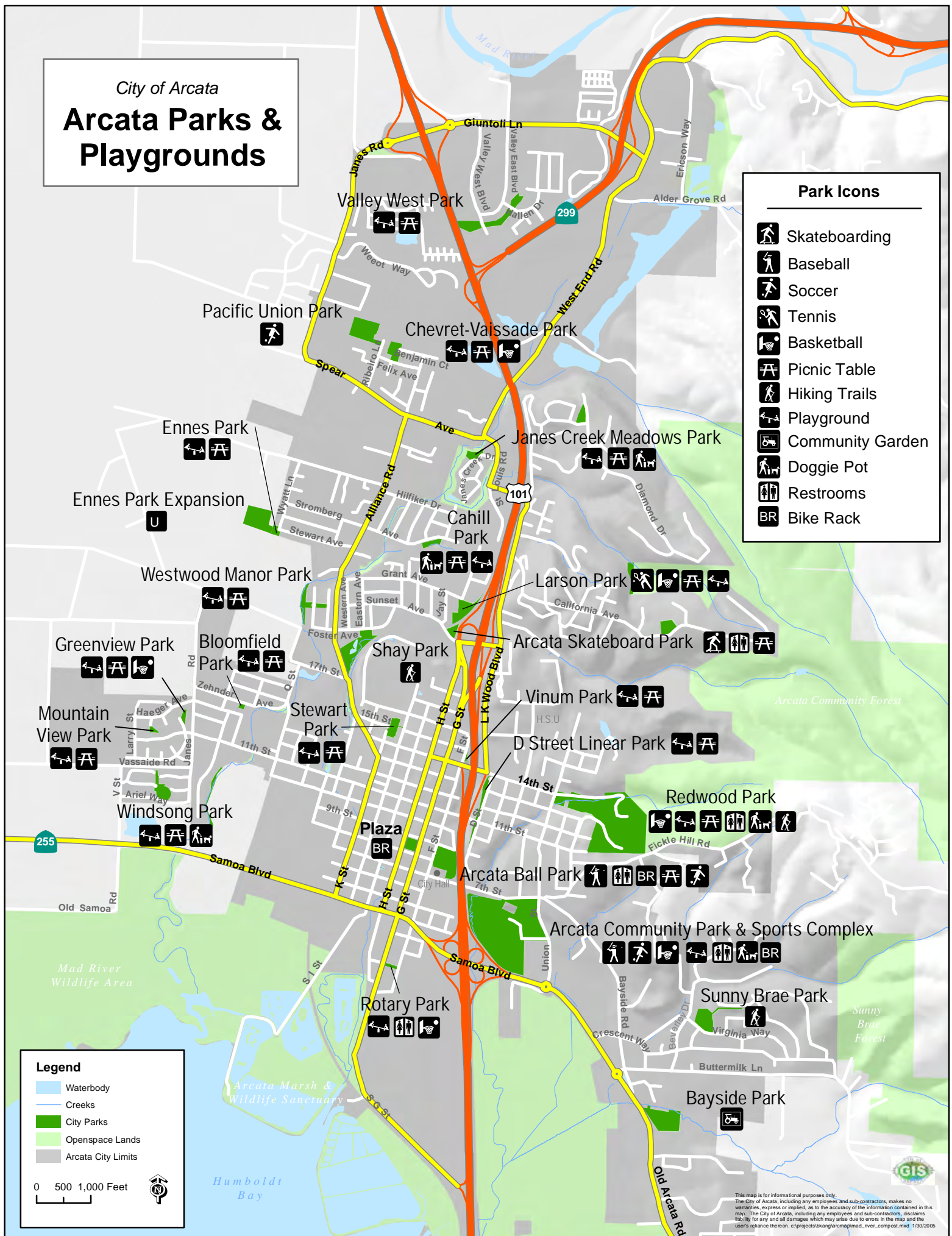
- Waterbody
- Creeks
- City Parks
- Openspace Lands
- Arcata City Limits

0 500 1,000 Feet



Humboldt Bay

This map is for informational purposes only. The City of Arcata, including any employees and sub-contractors, makes no warranties, express or implied, as to the accuracy of the information contained in this map. The City of Arcata, including any employees and sub-contractors, disclaims liability for any and all damages which may arise due to errors in the map and the user's reliance thereon. c:\projects\kangaroo\map\mad_river_compost.mxd 1/30/2005



ARCATA PARKS DIVISION - VANDALISM REPORT
YEAR END 2013

LOCATION	ACTIVITY	COST
13TH & F STREET	TRANSIENT CAMP/FIRES	\$ 50.00
14TH STREET CLOSURE	GARBAGE/GREENWASTE	\$ 150.00
14TH STREET CLOSURE	GRAFFITI	\$ 450.00
7TH ST HILLSIDE	HUMAN EXCREMENT	\$ 85.00
8TH & "G" STREET PLANTER	GRAFFITI	\$ 275.00
9TH STREET SCULPTURE	GRAFFITI	\$ 100.00
BALLPARK	GRAFFITI	\$ 600.00
BALLPARK	HUMAN EXCREMENT	\$ 830.00
BLOOMFIELD PARK	GRAFFITI	\$ 100.00
BLOOMFIELD SCHOOL	TEMP CLASSROOMS	\$ 500.00
CAHILL PARK	GRAFFITI	\$ 250.00
CHEVRET-VAISSADE PARK	TURF DAMAGE	\$ 150.00
CITY HALL	BROKEN GLASS/WINDOW	\$ 275.00
CITY HALL	GRAFFITI	\$ 325.00
CITY HALL	HUMAN EXCREMENT	\$ 585.00
CITY HALL	WATER HOSES	\$ 50.00
COMMUNITY CENTER	GRAFFITI	\$ 350.00
COMMUNITY CENTER	HUMAN EXCREMENT	\$ 85.00
COMMUNITY CENTER	RESTROOMS	\$ 100.00
COMMUNITY CTR PARK	BROKEN GLASS/WINDOW	\$ 75.00
COMMUNITY CTR PARK	HUMAN EXCREMENT	\$ 255.00
COMMUNITY CTR PARK	RESTROOMS	\$ 50.00
COMMUNITY CTR PARK	TRANSIENT CAMP/FIRES	\$ 100.00
COMMUNITY PARK/SPORTS CO	GRAFFITI	\$ 1,100.00
D STREET CENTER	DOORS/MATS/LOCKS	\$ 400.00
D STREET CENTER	GARBAGE/GREENWASTE	\$ 50.00
D STREET CENTER	GRAFFITI	\$ 495.00
D STREET CENTER	HUMAN EXCREMENT	\$ 170.00
ENNES PARK	GRAFFITI	\$ 925.00
ENNES PARK	PLAYGROUND EQUIPMENT	\$ 300.00
JANES CREEK MEADOWS	BROKEN GLASS/WINDOW	\$ 35.00
JANES CREEK MEADOWS	GARBAGE/GREENWASTE	\$ 30.00
JANES CREEK MEADOWS	GRAFFITI	\$ 525.00
JANES CREEK MEADOWS	TURF DAMAGE	\$ 650.00
LARSON PARK	DOGGI POT DISPENSER	\$ 50.00
LARSON PARK	ELECTRICAL	\$ 100.00
LARSON PARK	FENCE	\$ 250.00

LARSON PARK	GRAFFITI	\$ 150.00
LARSON PARK	PARK FURNITURE	\$ 100.00
LIBRARY	DOORS/MATS/LOCKS	\$ 450.00
NORTHTOWN	TRANSIENT CAMP/FIRES	\$ 100.00
NORTHTOWN	GRAFFITI	\$ 50.00
PACIFIC UNION PARK	RESTROOMS	\$ 50.00
PLAZA	CONCRETE PLANTER	\$ 200.00
PLAZA	ELECTRICAL	\$ 600.00
PLAZA	GRAFFITI	\$ 700.00
PLAZA	HUMAN EXCREMENT	\$ 85.00
PLAZA	IRRIGATION SYSTEM	\$ 225.00
REDWOOD LODGE	BROKEN GLASS/WINDOW	\$ 150.00
REDWOOD LODGE	DOORS/MATS/LOCKS	\$ 200.00
REDWOOD LODGE	GRAFFITI	\$ 50.00
REDWOOD LOUNGE	BROKEN GLASS/WINDOW	\$ 100.00
REDWOOD LOUNGE	ELECTRICAL	\$ 75.00
REDWOOD LOUNGE	TRANSIENT CAMP/FIRES	\$ 150.00
REDWOOD LOUNGE	TURF DAMAGE	\$ 400.00
REDWOOD PARK	GRAFFITI	\$ 350.00
REDWOOD PARK	PLAYGROUND EQUIPMENT	\$ 350.00
REDWOOD PARK	TRANSIENT CAMP/FIRES	\$ 175.00
REDWOOD PARK	TURF DAMAGE	\$ 200.00
REDWOOD PARK (14TH & UNION STREETS)	TURF DAMAGE	\$ 100.00
ROTARY PARK	GARBAGE/GREENWASTE	\$ 155.00
ROTARY PARK	GRAFFITI	\$ 50.00
SAFEWAY SLOPE	GRAFFITI	\$ 100.00
SHOP	VEHICLE TIRES	\$ 800.00
SKATE PARK	BROKEN GLASS/WINDOW	\$ 175.00
SKATE PARK	BROKEN GLASS/WINDOW	\$ 150.00
SKATE PARK	GRAFFITI	\$ 900.00
SKATE PARK	HUMAN EXCREMENT	\$ 100.00
SKATE PARK	FENCE	\$ 250.00
STEWART PARK	GRAFFITI	\$ 550.00

STEWART PARK	TURF DAMAGE	\$ 50.00
TRANSIT CENTER/ANNEX	BROKEN GLASS/WINDOW	\$ 200.00
TRANSIT CENTER/ANNEX	ELECTRICAL	\$ 50.00
TRANSIT CENTER/ANNEX	GARBAGE/GREENWASTE	\$ 50.00
TRANSIT CENTER/ANNEX	GRAFFITI	\$ 1,100.00
TRANSIT CENTER/ANNEX	HUMAN EXCREMENT	\$ 1,695.00
VALLEY WEST PARK	GRAFFITI	\$ 50.00
VALLEY WEST PARK	PLAYGROUND EQUIPMENT	\$ 100.00
VALLEY WEST PARK	TURF DAMAGE	\$ 100.00
VETERAN'S PARK	BROKEN GLASS/WINDOW	\$ 25.00
VINUM PARK	GRAFFITI	\$ 50.00
WINDSONG PARK	GRAFFITI	\$ 100.00
WINDSONG PARK	IRRIGATION SYSTEM	\$ 125.00
	CALENDAR YEAR 2013	
	TOTAL VANDALISM COSTS	\$ 22,805.00
	CALENDAR YEAR 2012	\$ 32,245.00
	CALENDAR YEAR 2011	\$ 141,548.00
	CALENDAR YEAR 2010	\$ 14,055.00
	CALENDAR YEAR 2009	\$ 26,680.00
	CALENDAR YEAR 2008	\$ 24,485.00
	CALENDAR YEAR 2007	\$ 23,975.00
	CALENDAR YEAR 2006	\$ 29,095.00
	CALENDAR YEAR 2005	\$ 36,600.00
	CALENDAR YEAR 2004	\$ 14,800.00
	CALENDAR YEAR 2003	\$ 13,075.00
	CALENDAR YEAR 2002	\$ 15,095.00
	CALENDAR YEAR 2001	\$ 13,360.00

Appendix 4 - Field Use 2013

Field Reservation Hours by Field															
	March			April			May			June			July		
	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts
Ball Park	23.5	23.5	0	76.5	76.5	9	15	15	0	177.5	177.5	4	130.75	130.75	0
Sports Complex North - Softball	0	0	0	24	24	0	62	62	0	131.5	131.5	4	99	99	0
Sports Complex South - Softball	0	0	0	21	21	0	60.5	60.5	0	120	120	3	97	97	0
Sports Complex East - Soccer	0	0	0	33	33	0	47.5	47.5	0	48.5	48.5	0	23	23	0
Sports Complex West - Soccer	0	0	0	22	22	0	46.5	46.5	0	48	48	1.5	21	21	0
Sports Complex 3rd - Soccer	0	0	0	0	0	0	7	7	0	0	0	0	0	0	0
Pacific Union- Softball	1.5	1.5	0	77.5	77.5	11	40.5	40.5	0	25.5	25.5	0	17.5	17.5	0
Pacific Union- Soccer 1	6	6	0	0	0	0	6	6	0	0	0	0	0	0	0
Pacific Union- Soccer 2	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	37	37	0	254	254	20	285	285	0	551	551	12.5	388.25	388.25	0

Field Reservations Hours by User Group and Field

	March			April			May			June			July		
	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play
ARD- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	9	9	9
Arcata High - Ballpark	20.5	20.5	20.5	15.5	15.5	12.5	2.5	2.5	2.5	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arcata Little League - BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	1.5	1.5	1.5	8.5	8.5	6.5	0	0	0	0	0	0	0	0	0
Eureka Falcons/Sluggers- Ball Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FC Samoa - Sports Complex	0	0	0	2	2	2	9	9	9	3	3	3	0	0	0
PU Soccer 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HSL - Sports Complex	0	0	0	48.5	48.5	48.5	60.5	60.5	60.5	25	25	25	16	16	16
HSU - Ballpark	3	3	3	61	61	55	0	0	0	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer 1	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer 2	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0
Humboldt Crabs - Ball Park	0	0	0	0	0	0	12.5	12.5	12.5	159	159	159	119	119	119
Sports Complex	0	0	0	0	0	0	0	0	0	50	50	50	50	50	50
Hum Renegades- Ball Park	0	0	0	0	0	0	0	0	0	4	4	4	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jacoby Creek - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRYSL - Sports Complex	0	0	0	4.5	4.5	4.5	31.5	31.5	31.5	68.5	68.5	67	19	19	19
PU Soccer 1	0	0	0	0	0	0	6	6	6	0	0	0	0	0	0
PU Soccer 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRSA - Sports Complex	0	0	0	0	0	0	36	36	36	126	126	119	134	134	134
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRGFSA/Hum. Fast Pitch - Sports Complex	0	0	0	33	33	33	86.5	86.5	86.5	52.5	52.5	52.5	12	12	12
PU Softball	0	0	0	69	69	60	34	34	34	2	2	2	0	0	0
N Hum Giants - Ball Park	0	0	0	0	0	0	0	0	0	14.5	14.5	10.5	11.75	11.75	11.75
PU School- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	1.5	1.5	1.5	0	0	0
PU Soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Softball - SC	0	0	0	0	0	0	0	0	0	23	23	23	0	0	0
PU Softball	0	0	0	0	0	0	6.5	6.5	6.5	22	22	22	12.5	12.5	12.5
Other User,Tourney, & Camp-BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other User,Tourney,& Camp-SC	0	0	0	12	12	12	0	0	0	0	0	0	5	5	5
Total	37	37	37	254	254	234	285	285	285	551	551	538.5	388.25	388.25	388.25

August			September			October			November			Total			Field	
Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts		
52.25	52.25	0	40	40	2	56	56	0	2	2	0	573.5	573.5	15	Ball Park	
98	98	0	75	75	8	8	8	0	0	0	0	497.5	497.5	12	SCN - Softball	
80	80	0	61	61	0	8	8	0	0	0	0	447.5	447.5	3	SCS - Softball	
44	44	0	53	53	7	36	36	0	0	0	0	285	285	7	SCE - Soccer	
97.5	97.5	0	63	63	6	55.5	55.5	0	3	3	0	356.5	356.5	7.5	SCW - Soccer	
61.5	61.5	0	16	16	8	2	2	0	0	0	0	86.5	86.5	8	SC 3rd	
12	12	0	0	0	0	0	0	0	0	0	0	174.5	174.5	11	Pacific Union- Softball	
18	18	0	32	32	1.5	31	31	0	3.5	3.5	0	96.5	96.5	1.5	Pacific Union- Soccer 1	
0	0	0	12	12	0	9.5	9.5	0	0	0	0	27.5	27.5	0	Pacific Union- Soccer 2	
463.25	463.25	0	352	352	32.5	206	206	0	8.5	8.5	0	2545	2545	65		

August			September			October			November			Total				
Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play		
3	3	3	0	0	0	0	0	0	0	0	0	12	12	12	ARD- Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	38.5	38.5	35.5	Arcata High - Ballpark	
36	36	36	12	12	12	6	6	6	0	0	0	54	54	54	Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Arcata Little League - BP	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	10	10	8	PU Softball	
0	0	0	6	6	6	0	0	0	0	0	0	6	6	6	Eureka Falcons/Sluger -Ball Park	
70	70	70	0	0	0	0	0	0	0	0	0	84	84	84	FC Samoa - Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer 1	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer 2	
8	8	8	52	52	48	38	38	38	0	0	0	248	248	244	HSL - Sports Complex	
0	0	0	24	24	24	39	39	39	0	0	0	127	127	121	HSU - Ballpark	
0	0	0	48	48	24	0	0	0	0	0	0	48	48	24	Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	PU Soccer 1	
0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	PU Soccer 2	
35.25	35.25	35.25	0	0	0	0	0	0	0	0	0	325.75	325.75	325.75	Humboldt Crabs - Ball Park	
0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	Sports Complex	
4	4	4	10	10	8	14	14	14	2	2	2	34	34	32	Hum Renegades - Ball Park	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball	
0	0	0	0	0	0	4	4	4	0	0	0	4	4	4	Jacoby Creek - SC	
104	104	104	27	27	27	38.5	38.5	38.5	3	3	3	296	296	294.5	MRYSL - Sports Complex	
18	18	18	32	32	30.5	31	31	31	3.5	3.5	3.5	90.5	90.5	89	PU Soccer 1	
0	0	0	12	12	12	9.5	9.5	9.5	0	0	0	21.5	21.5	21.5	PU Soccer 2	
128	128	128	104	104	104	0	0	0	0	0	0	528	528	521	MRSA - Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball	
32	32	32	18	18	18	0	0	0	0	0	0	234	234	234	MRGFSA - Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	105	105	96	PU Softball	
0	0	0	0	0	0	0	0	0	0	0	0	26.25	26.25	22.25	N Hum Giants - Ball Park	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU School - Sports Complex	
0	0	0	0	0	0	0	0	0	0	0	0	1.5	1.5	1.5	PU Softball	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer	
0	0	0	0	0	0	0	0	0	0	0	0	23	23	23	Senior Softball - SC	
12	12	12	0	0	0	0	0	0	0	0	0	53	53	53	PU Softball	
13	13	13	0	0	0	3	3	3	0	0	0	16	16	16	Other User,Tourney, & Camp-BP	
0	0	0	7	7	6	23	23	23	0	0	0	47	47	46	Other User,Tourney,& Camp-SC	
463.25	463.25	463.25	352	352	319.5	206	206	206	8.5	8.5	8.5	2545	2545	2480		

Appendix 5 - Arcata Community Center Rentals 2013				
Rentals				
Date	Hours	Organization	Revenue	# People
1/7/2013	1.5	Arcata El. School Basketball	\$ -	10
1/8-10/2013	3	Arcata El. School Basketball	\$ -	30
1/12/2013	1.5	AAU- Lightning	\$ 37.50	15
1/14/2013	1.5	Arcata El. School Basketball	\$ -	10
1/16/2013	1	Arcata El. School Basketball	\$ -	10
1/19/2013	1.5	AAU Basketball- Lightning	\$ 37.50	15
1/23/2013	1	Arcata El. School Basketball (ASD)	\$ -	10
1/27/2013	12	SBMS Dinner fundraiser (ASD)	\$ -	400
1/28/2013	2	Arcata El. School Basketball (ASD)	\$ -	10
1/28/2013	1.5	Jacoby Creek School	\$ -	15
1/30/2013	1	Arcata El. School Basketball (ASD)	\$ -	10
2/2/2013	5.5	Fieldbrook School Dance	\$ 525.00	150
2/4/2013	1.5	Arcata El. School Basketball (ASD)	\$ -	10
2/4/2013	1.5	Jacoby Creek School	\$ -	15
2/6/2013	1	Arcata El. School Basketball (ASD)	\$ -	10
2/9/2013	14	AVFD Valentines Dance	\$ 682.50	400
2/10/2013	4	Union St. Potluck (ASD)	\$ -	250
2/11/2013	1.5	Arcata El. School Basketball (ASD)	\$ -	10
2/11/2013	1.5	Jacoby Creek School	\$ -	15
2/13/2013	1	Arcata El. School Basketball (ASD)	\$ -	10
2/16/2013	12	Winter Fest	\$ 682.50	600
2/17/2013	2	AAU Basketball- Lightning	\$ 50.00	12
2/24/2013	2	AAU Basketball- Thunder	\$ 50.00	12
2/25/2013	1.5	Arcata El. School Basketball (ASD)	\$ -	10
2/25/2013	1.5	Jacoby Creek School	\$ -	15
2/27/2013	1	Arcata El. School Basketball (ASD)	\$ -	10
3/4/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
3/5/2013	2	AAU Basketball- Thunder	\$ 50.00	12
3/6/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
3/6/2013	1.5	Arcata Little League	\$ 21.00	15
3/8-9/2013	26	Rotary of Arcata Sunrise-Fundraiser	\$ 1,820.00	450
3/10/2013	10	AHS Safe & Sober Fashion Show	\$ 1,225.00	150
3/11/2013	1.5	Arcata Little League	\$ 21.00	15
3/11/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
3/13/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
3/15/2013	14	Redwood Logging Conference	\$ 682.50	500
3/16/2013	16	EHS Boosters Fundraiser	\$ 682.50	500
3/18/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
3/19/2013	1.5	Arcata Little League	\$ 21.00	15
3/20/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
3/25/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12

3/27/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
3/29/2013	4	Special Olympics Basketball Tourney	\$ 100.00	75
3/30/2013	13	Annual Plant & Seed Exchange	\$ 1,225.00	800
4/6/2013	15	Engineers without Borders	\$ 782.50	300
4/8/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
4/10/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
4/13/2013	15	EPIC Fundraiser	\$ 1,115.00	350
4/15/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
4/17/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
4/18-21/2013	46	Godwit Days	\$ -	2,000
4/22/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
4/24/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
4/26-27/2013	15	Armack Orchestra Gala	\$ 1,120.00	300
4/29/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
5/1/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
5/3/2013	14	NPA Fundraiser/Dinner	\$ 962.50	300
5/4/2013	16	Six Rivers Planned Parenthood-Gala	\$ 780.50	300
5/6/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
5/8/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
5/10/2013	10	AES R.A.D. D.	\$ -	250
5/11/2013	17	EHS Junior Prom	\$ 1,200.00	250
5/17/2013	11	HSU MultiCultural Center	\$ 682.50	350
5/17/2013	1	MRYSL Mad Skillz Meeting	\$ 27.50	10
5/18/2013	5	Relay for Life- Dance	\$ 420.00	100
5/20/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
5/22/2013	1	MRSA Meeting	\$ 55.00	30
5/22/2013	1.5	AAU Basketball- Lightning	\$ 37.50	12
5/31/2013	12	Humboldt Crabs Dinner	\$ -	400
6/5/2013	1	MRSA Meeting	\$ 55.00	30
6/8/2013	3.5	Healthsport-Zumbathon	\$ 175.00	200
6/8/2013	5	Huffman for Congress	\$ 750.00	250
6/10/2013	5	Pacific Union Dessert/Awards	\$ -	300
6/12/2013	5	Pacific Union Graduation	\$ -	500
6/13/2013	16	Tigers Inc. Safe & Sober	\$ 1,225.00	200
6/14/2013	15	SBMS Graduation	\$ -	850
6/24/2013	4	MRYSL Mad Skillz Camp	\$ 112.00	75
6/25/2013	4	MRYSL Mad Skillz Camp	\$ 112.00	75
6/26/2013	4	MRYSL Mad Skillz Camp	\$ 112.00	75
6/28/2013	6	US Coast Guard	\$ 300.00	40
7/13/2013	10	Humboldt DelNorte Veternary	\$ 400.00	60
7/20/2013	7	Fieldbrook School Dance	\$ 420.00	200
8/1/2013	3	MRYSL Meeting	\$ 157.50	25
8/11/2013	3	MRYSL Coaches' Meeting	\$ 157.50	70
8/15/2013	3	MRYSL Referee Training	\$ 157.50	15
8/16-18/2013	18	MRYSL Redwood Classic	\$ 652.50	400

9/7-8/2013	26	Natural Fiber Fair	\$ 3,500.00	1,000
9/13/2013	11	4H 100 year Celebration	\$ 682.50	400
9/17/2013	12	Redwood Teen Challenge	\$ 682.50	350
9/21/2013	5	Lost Coast Rotaract	\$ 227.50	40
9/30/2013	1	NPA PE Class	\$ 35.00	35
10/5/2013	16	HSU Marching Lumberjacks	\$ 975.00	250
10/10/2013	3	HSU Child Dev. Lab	\$ 157.50	100
10/17/2013	11	Pregnancy Care Center	\$ 682.50	400
10/18/2013	5	Humboldt Harmonaires	\$ 542.50	250
10/19/2013	16	North Coast Co-Op Anniversary	\$ 1,115.00	350
10/21/2013	2	Coastal Grove School Basketball	\$ -	15
10/22/2013	1.5	Coastal Grove School Basketball	\$ -	15
10/22/2013	1	Jacoby Creek School- Basketball	\$ -	15
10/23/2013	1.5	Coastal Grove School Basketball	\$ -	15
10/23/2013	1	Jacoby Creek School- Basketball	\$ -	15
10/24/2013	1.5	Coastal Grove School Basketball	\$ -	15
10/24/2013	1	Jacoby Creek School- Basketball	\$ -	15
10/24/2013	3	Humboldt Co. Elections	\$ -	25
10/28/2013	2	Coastal Grove School Basketball	\$ -	15
10/28/2013	1	Jacoby Creek School- Basketball	\$ -	15
10/28/2013	1	Arcata El. School- Basketball	\$ -	15
10/29/2013	1.5	Coastal Grove School Basketball	\$ -	15
10/29/2013	1	Jacoby Creek School- Basketball	\$ -	15
10/30/2013	1.5	Coastal Grove School Basketball	\$ -	15
10/30/2013	1	Jacoby Creek School- Basketball	\$ -	15
10/30/2013	1	Arcata El. School- Basketball	\$ -	15
11/2/2013	12	Quinceanera	\$ 1,100.00	300
11/4/2013	2	Coastal Grove School Basketball	\$ -	15
11/4/2013	1	Jacoby Creek School- Basketball	\$ -	15
11/4/2013	1	Arcata El. School- Basketball	\$ -	15
11/5/2013	2	Coastal Grove School Basketball	\$ -	15
11/6/2013	2	Coastal Grove School Basketball	\$ -	15
11/6/2013	1	Jacoby Creek School- Basketball	\$ -	15
11/6/2013	1	Arcata El. School- Basketball	\$ -	15
11/8-9/2013	15	Baroni Annual Sample Sale	\$ 3,000.00	1500
11/11/2013	2	Coastal Grove School Basketball	\$ -	15
11/11/2013	1	Arcata El. School- Basketball	\$ -	15
11/13/2013	2	Coastal Grove School Basketball	\$ -	15
11/13/2013	1	Jacoby Creek School- Basketball	\$ -	15
11/13/2013	1	Arcata El. School- Basketball	\$ -	15
11/14/2013	1	NPA PE Class	\$ 35.00	35
11/14/2013	2	Coastal Grove School Basketball	\$ -	15
11/15/2013	1	Arcata El. School- Basketball	\$ -	15
11/16/2013	3.5	Jacoby Creek School- Basketball	\$ -	200
11/16/2013	14	Concert- "Too Short"	\$ 2,275.00	700

11/18/2013	1	NPA PE Class	\$ 35.00	35
11/18/2013	2	Coastal Grove School Basketball	\$ -	15
11/18/2013	1	Jacoby Creek School- Basketball	\$ -	15
11/18/2013	1	Arcata El. School- Basketball	\$ -	15
11/19/2013	2	Coastal Grove School Basketball	\$ -	15
11/20/2013	2	Coastal Grove School Basketball	\$ -	15
11/20/2013	1	Jacoby Creek School- Basketball	\$ -	15
11/20/2013	1	Arcata El. School- Basketball	\$ -	15
11/21/2013	13	Sunrise Rotary- Taste of Holidays	\$ 700.00	450
11/22/2013	1	Arcata El. School- Basketball	\$ -	15
11/25/2013	1	Arcata El. School- Basketball	\$ -	15
11/26/2013	1	Arcata El. School- Basketball	\$ -	15
11/28/2013	10	Thanksgiving Community Meal	\$ 1,000.00	400
12/2/2013	1	NPA PE Class	\$ 35.00	35
12/2/2013	2	Coastal Grove School Basketball	\$ -	15
12/2/2013	1	Jacoby Creek School- Basketball	\$ -	15
12/2/2013	1	Arcata El. School- Basketball	\$ -	15
12/3/2013	2	Coastal Grove School Basketball	\$ -	15
12/5/2013	1	NPA PE Class	\$ 35.00	35
12/7/2013	22	Coast Central CU- Holiday Party	\$ 1,500.00	320
12/12/2013	1	NPA PE Class	\$ 35.00	35
12/12/2013	10	Coastal Grove Performance	\$ -	450
12/16/2013	1	NPA PE Class	\$ 35.00	35
12/16/2013	2	Coastal Grove School Basketball	\$ -	15
12/16/2013	2	Jacoby Creek School- Basketball	\$ -	15
12/17/2013	2	Coastal Grove School Basketball	\$ -	15
12/17/2013	2	Jacoby Creek School- Basketball	\$ -	15
12/18/2013	2	Coastal Grove School Basketball	\$ -	15
12/18/2013	2	Jacoby Creek School- Basketball	\$ -	15
12/19/2013	13	Arcata El. School Holiday Concert	\$ -	600
12/20/2013	2	Jacoby Creek School- Basketball	\$ -	15
12/23/2013	3	SBMS - Basketball	\$ -	15
12/26/2013	3	SBMS - Basketball	\$ -	15
12/27/2013	3	SBMS - Basketball	\$ -	15
12/30/2013	3	SBMS - Basketball	\$ -	15
Total Rentals	801.0		\$ 38,979.50	22,281
		Appendix 5		

Appendix 6 - D Street Neighborhood Center Rentals 2013				
Rentals				
Date	Hours	Organization	Revenue	# People
1/12/2013	3	Islamic Center	\$ 150.00	50
2/23/2013	10	Hilda Sarabia- Bautizo	\$ 500.00	100
3/13/2013	3	Arcata Kiwanis Club	\$ 150.00	40
3/30/2013	3	Ruyi Studio	\$ 150.00	20
4/12/2013	6	HSU Academic Sservices Outreach	\$ 350.00	150
4/13/2013	10	CNCC-TWS "Beast Feast"	\$ 350.00	150
4/26/2013	8	Arcata Elementary School- Talent Show	\$ -	200
5/4/2013	3	HSU Communications Club	\$ 105.00	50
6/6/2013	4	Multiplicity Therapeutic Services	\$ 150.00	40
6/14/2013	4	Congo Café	\$ 140.00	5
7/13/2013	3	Islamic Center	\$ 105.00	100
7/20/2013	3	Islamic Center	\$ 105.00	100
7/27/2013	3	Islamic Center	\$ 105.00	100
8/3/2013	4.5	MRYSL Parent Meeting	\$ 190.00	75
8/3/2013	3	Islamic Center	\$ 105.00	100
8/8/2013	3	Islamic Center	\$ 105.00	100
10/15/2013	3	Islamic Center	\$ 105.00	100
11/16/2013	6.5	Tigers Inc.	\$ 350.00	80
12/6/2013	3	City Employee Assoc.	\$ 150.00	125
12/7/2013	10	Trio Upward Bound	\$ 250.00	35
12/10/2013	3	Café Brio	\$ 150.00	90
12/21/2013	3	Memorial	\$ 150.00	75
	102.0		\$ 3,915.00	1,885

Appendix 7

Larson Park Gazebo Rentals 2013				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
4/14/2013	3	Birthday Party	\$ 35.00	20
5/4/2013	3.5	Birthday Party	\$ 35.00	40
5/18/2013	7.5	Graduation Celebration	\$ 45.00	30
5/19/2013	4	Birthday Party	\$ 35.00	30
7/11/2013	4	Company Picnic	\$ 35.00	25
8/4/2013	5	Birthday Party	\$ 35.00	20
8/22/2013	4	Bocce Mixer	\$ 35.00	40
8/27/2013	5	Company Picnic	\$ 35.00	35
9/22/2013	5	Birthday Party	\$ 35.00	30
9/28/2013	4.5	Birthday Party	\$ 35.00	20
10/5/2013	5	Birthday Party	\$ 35.00	30
10/18/2013	4	Special Olympics Tourney	\$ 35.00	75
Totals	54.5		\$ 430.00	395

Larson Park Bocce Ball Equipment Rentals 2013				
Date	Days	Event / Organization	Revenue	
5/3/2013	3	Bocce Fun	\$ 15.00	1 set for the weekend
5/10/2013	3	Bocce Fun	\$ 15.00	1 set for the weekend
5/29/2013	1	Bocce Fun	\$ 5.00	1 set for 1 day
7/3/2013	3	Bocce Fun	\$ 15.00	1 set for the weekend
8/23/2013	3	Bocce Fun	\$ 15.00	1 set for the weekend
8/24/2013	2	Company Game Night	\$ 10.00	2 sets for 1 day
8/22/2013	3	Bocce Mixer	\$ 15.00	3 sets for 1 day
8/27/2013	2	Company Picnic	\$ 10.00	2 sets for 1 day
10/18/2013	3	Special Olympics Tourney	\$ 15.00	3 sets for 1 day
11/28/2013	3	Private Bocce Weekend	\$ 15.00	1 set for the weekend
Totals	26		\$ 130.00	

Larson Park Bocce Court Rentals 2013				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
8/24/2013	4	Company Game Night	\$ 40.00	20
8/22/2013	2	Bocce Mixer	\$ 20.00	40
8/27/2013	5	Company Picnic	\$ 20.00	35
9/22/2013	2	Birthday Party	\$ 20.00	30
10/18/2013	4	Special Olympics Tourney	\$ 30.00	75
11/28/2013	2	Private Bocce Weekend	\$ 20.00	9
12/28/2013	2	Private Bocce Weekend	\$ 20.00	9
Totals	21		\$ 170.00	218

Larson Park Tennis Courts Rentals 2013				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
Oct.-Dec	50	USTA/Hum. Tennis	\$ 650.00	100
Totals	50		\$ 650.00	100

Appendix 7

Redwood <u>Lodge</u> Rentals 2013				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
1/26/2013	4	Memorial	\$ 125.00	200
9/14/2013	6	Wedding	\$ 350.00	100
10/5/2013	5	Wedding Ceremony	\$ 250.00	100
10/10/2013	6	HSU- Biology Potluck Dinner	\$ 250.00	50
10/19/2013	8	HSU Rec. 330	\$ -	30
10/20/2013	8	HSU Rec. 330	\$ -	30
10/27/2013	5	B-Day Party	\$ 250.00	100
11/10/2013	3	B-Day Party	\$ 125.00	20
11/17/2013	3	B-Day Party	\$ 125.00	40
11/20/2013	5	HSU- Children's Center Workshop	\$ 250.00	50
11/28/2013	5	Family Reunion	\$ 250.00	30
Totals	58		\$ 1,975.00	750

Redwood <u>Lounge</u> Rentals 2013				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
2/12,26/2013	5	Arcata Men's Group	\$ 100.00	16
3/12,26/2013	5	Arcata Men's Group	\$ 100.00	16
4/9,23/2013	5	Arcata Men's Group	\$ 100.00	16
5/7,21/2013	5	Arcata Men's Group	\$ 100.00	16
6/4,18/2013	5	Arcata Men's Group	\$ 100.00	16
6/15/2013	5.5	HSU Admin. Affairs	\$ 120.00	20
6/29/2013	4	Wedding	\$ 120.00	20
7/2,16/2013	5	Arcata Men's Group	\$ 100.00	16
8/20/2013	2.5	Arcata Men's Group	\$ 50.00	8
8/9,10,11/13	28	12 Hours of Humboldt	\$ 140.00	50
9/10-24/2013	5	Arcata Men's Group	\$ 100.00	16
9/28-29/2013	16	HSU Rec. 330	\$ -	60
10/22/2013	2.5	Arcata Men's Group	\$ 50.00	8
11/5,19/2013	5	Arcata Men's Group	\$ 100.00	16
12/3,17/2013	5	Arcata Men's Group	\$ 100.00	16
Totals	103.5		\$ 1,380.00	310

Redwood Park <u>Stage</u> Area Rentals 2013				
Date	Hours	Event / Organization	Revenue	Estimated
6/29/2013	4	Wedding	45	100
Totals	4		\$ 45.00	100

Appendix 7

Redwood Park <i>Picnic</i> Area Rentals 2013				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
3/16/2013	4.5	Birthday Party	\$ 35.00	24
3/30/2013	5	Easter Egg Hunt (private party)	\$ 35.00	45
4/14/2013	3	Birthday Party	\$ 35.00	30
4/21/2013	5	Birthday Party	\$ 35.00	30
4/28/2013	4.5	Memorial	\$ 35.00	40
5/3/2013	3	Potluck	\$ 35.00	150
5/4/2013	5	Birthday Party	\$ 35.00	20
5/4/2013	4	BBQ	\$ 35.00	35
5/5/2013	4	Birthday Party	\$ 35.00	20
5/11/2013	5	Birthday Party	\$ 35.00	20
5/12/2013	3	Birthday Party	\$ 35.00	50
5/18/2013	4	Graduation Party	\$ 35.00	15
5/18/2013	4.5	Graduation Party	\$ 35.00	25
5/19/2013	4	Birthday Party	\$ 35.00	50
5/31/2013	3	Birthday Party	\$ 35.00	25
6/1/2013	3	Birthday Party	\$ 35.00	20
6/2/2013	4	Birthday Party	\$ 35.00	40
6/8/2013	3.25	Picnic	\$ 35.00	30
6/8/2013	4	Birthday Party	\$ 35.00	40
6/15/2013	5	HSU Picnic	\$ 35.00	20
6/22/2013	5	Birthday Party	\$ 35.00	30
6/29/2013	5	Birthday Party	\$ 35.00	30
6/30/2013	5	Birthday Party	\$ 35.00	30
6/302013	4.25	Birthday Party	\$ 35.00	40
7/6/2013	5	Potluck	\$ 35.00	20
7/7/2013	5	Birthday Party	\$ 35.00	35
7/13/2013	5	Birthday Party	\$ 35.00	50
7/20/2013	2	Birthday Party	\$ 35.00	20
7/21/2013	5	Birthday Party	\$ 35.00	30
7/27/2013	5	Birthday Party	\$ 35.00	50
7/28/2013	2.5	Birthday Party	\$ 35.00	20
7/28/2013	3	Birthday Party	\$ 35.00	40
8/10/2013	7	Family Reunion	\$ 45.00	30
9/2/2013	3	Birthday Party	\$ 35.00	50
9/3/2013	2	Potluck for HSU Students	\$ 35.00	50
9/8/2013	3.5	Kindergarten School Potluck	\$ 35.00	40
9/13/2013	4	Grad Reception Fall Picnic	\$ 35.00	90

Appendix 7

9/15/2013	4	Birthday Party	\$ 35.00	30
9/27/2013	4.25	HSU Conservation United Club BBQ	\$ 35.00	40
9/28/2013	10	Fraternity BBQ	\$ 45.00	25
10/18/2013	5	Birthday Party	\$ 35.00	25
Totals	175.25		\$1,455.00	1504

Appendix 8

Library Conference Room Rentals 2013				
Event / Organization	Total Estimated Attendance	Total Actual Meetings	Total Hours	Total Revenue
Islamic Center of Arcata	120	4	4	\$ 60.00
Islamic Center of Arcata	780	26	21.5	\$ 322.50
Islamic Center of Arcata	2010	67	51.5	\$ 772.50
Islamic Center of Arcata	1290	86	41.5	\$ 622.50
Islamic Center of Arcata	2880	96	50.5	\$ 757.50
Islamic Center of Arcata	1260	84	49	\$ 735.00
Islamic Center of Arcata	1050	70	46	\$ 690.00
Islamic Center of Arcata	645	43	25	\$ 375.00
Islamic Center of Arcata	510	34	19	\$ 285.00
Islamic Center of Arcata	525	35	20	\$ 300.00
Islamic Center of Arcata	495	33	19	\$ 285.00
Islamic Center of Arcata	240	16	10	\$ 150.00
Green Party	12	1	2	\$ 30.00
Green Party	12	1	2	\$ 30.00
Green Party	12	1	2	\$ 30.00
Green Party	12	1	2	\$ 30.00
Six Rivers Youth Football	20	1	2	\$ 30.00
Six Rivers Youth Football	20	1	2	\$ 30.00
Six Rivers Youth Football	20	1	2	\$ 30.00
Six Rivers Youth Football	20	1	2	\$ 30.00
Six Rivers Youth Football	40	1	4	\$ 60.00
Six Rivers Youth Football	20	1	2	\$ 30.00
COAST Seabird Training	20	1	4	\$ 60.00
Esquire Solutions	4	1	6	\$ 180.00
Private Meeting	15	1	4	\$ 120.00
Crabs Umpire Meeting	5	1	3.5	\$ 105.00
Community Meeting	10	1	1	\$ 30.00
Daughters of the Revolution Meeting	10	1	3	\$ 45.00
Supervisor Harassment Training	25	1	3	\$ 90.00
Essential Oils Education/Biz Training	30	2	10	\$ 300.00
Do Terra Essential	20	1	2	\$ 60.00
	12132	614	415.5	\$ 6,675.00

Redwood Lounge Hours of Use 2013				
Month	ARD	Rentals	City Use	Total
January	10	0	0	10
February	10	5	0	15
March	12.5	5	3.5	21
April	14	5	3.5	22.5
May	52.5	5	6.5	64
June	68	14.5	3	85.5
July	156.5	5	0	161.5
August	168	30.5	0	198.5
September	23.5	21	2.5	47
October	30.5	2.5	0	33
November	22.5	5	0	27.5
December	3	5	0	8
Total	571	103.5	19	693.5

Redwood Lodge/Picnic/Stage Hours of Use 2013				
Month	ARD	Rentals	City Use	Total
January	15	4	15	34
February	20.5	0	5.5	26
March	20	9.5	5.5	35
April	22	12.5	5.5	40
May	8	39.5	5.5	53
June	136.5	42.5	0	179
July	248	32.5	0	280.5
August	217	7	0	224
September	3	36.75	0	39.75
October	0	37	0	37
November	10	16	0	26
December	2.5	0	0	2.5
Total	702.5	237.25	37	976.75

Bocce Equip Rental Use 2013	
Month	Total Days
January	0
February	0
March	0
April	0
May	7
June	0
July	3
August	10
September	0
October	3
November	3
December	0
Total	26

Larson Park Hours of Use 2013				
Month	Gazebo	Bocce Court	City Use	Total
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
April	3	0	0	3
May	15	0	0	15
June	0	0	0	0
July	4	0	0	4
August	14	11	0	25
September	9.5	2	0	11.5
October	9	4	0	13
November	0	2	0	2
December	0	2	0	2
Total	54.5	21	0	75.5

Library Conference Room Hours of Use 2013			
Month	Rentals	City Use	Total
January	6	16.5	22.5
February	25.5	13.5	39
March	63.5	15.5	79
April	45.5	24.25	69.75
May	52.5	9.5	62
June	57.5	24.25	81.75
July	48	2	50
August	29	3	32
September	21	6.5	27.5
October	23	61.5	84.5
November	22	25.5	47.5
December	22	1.5	23.5
Total	415.5	203.5	619

AMIC Hours of Use 2013				
Month	ARD	City Use	Hours of Use	Total
January	0	2.75	232	234.75
February	0	5.25	208	213.25
March	0	7.25	228	235.25
April	0	12.25	212.5	224.75
May	0	8.25	231.5	239.75
June	50	2.75	162	214.75
July	60	1.25	175.5	236.75
August	60	7.75	177	244.75
September	0	4.25	217	221.25
October	0	3.25	232	235.25
November	0	1.25	224	225.25
December	0	1.25	228	229.25
Total	170	57.5	2527.5	2755

Judo Hut Hours of Use 2013		
Month	ARD	Total
January	93.25	93.25
February	129	129
March	114.25	114.25
April	147.25	147.25
May	112.25	112.25
June	100.25	100.25
July	49	49
August	60.25	60.25
September	100	100
October	114.75	114.75
November	110.5	110.5
December	83.75	83.75
Total	1214.5	1214.5

"D" Street Community Center Hours of Use 2013				
Month	ARD	City Use	Rental	Total
January	110.5	0	3	113.5
February	109	5.5	11	125.5
March	96	0	6	102
April	99	15.5	24	138.5
May	85.5	8	3	96.5
June	128.5	7.5	8	144
July	120.5	5.5	9	135
August	91	5.5	10.5	107
September	106.5	10	0	116.5
October	118	0	3	121
November	109.5	0	6.5	116
December	104	0	22	126
Totals	1278	57.5	106	1441.5

Hours	Events	People	City Fees
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Appendix 11 - Film Permits 2013

Date	Location	Organization	Event Description	People	City Fees
2/6 - 2/8/2013	City	Discovery Communications	Reality/Documentary	8	\$ 150.00
/15 - 3/17/2013	Redwood Park	Trousers, Inc.	Hyundai "Epic Playdate" Commercial	10	\$ 150.00
8/18/2013	Redwood Park	Duo Creative	Television Documentary	5	\$ 150.00
				23	\$ 450.00
				People	City Fees