

City of Arcata

Summary of Full-time Positions by Department

	Actual						Adopted
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
City Manager							
City Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Assistant City Manager (former Personnel Director)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assistant (former Executive Assistant to City Mgr, 2014)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Personnel Specialist (former Administrative Assistant/Personnel)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
City Clerk (former Deputy City Clerk, 2014)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Contracts and Procurement Specialist	1.00	1.00	1.00	1.00	1.00	0.75	0.75
IT Manager	1.10	1.00	1.00	1.00	1.00	1.00	1.00
Department Total	7.10	7.00	7.00	7.00	7.00	6.75	6.75
Finance							
Finance Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance Office Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Payroll Specialist	-	1.00	1.00	1.00	1.00	1.00	1.00
Finance Clerk	2.90	3.00	3.00	3.00	3.00	3.00	3.00
Cashier/Finance Aide	1.00	1.00	1.00	-	-	-	-
Department Total	5.90	7.00	7.00	6.00	6.00	6.00	6.00
Community Development							
Director of Community Development	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Director of Community Development	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Redevelopment Specialist I / II	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Senior Planner	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Planner I / II	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Building Official (moved to Engineering)	1.00	1.00	1.00	-	-	-	-
Permit Specialist/Building Inspector	1.00	1.00	1.00	-	-	-	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Department Total	10.00	9.00	9.00	7.00	7.00	7.00	8.00
Police							
Police Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police Captain	-	-	-	-	-	-	1.00
Police Lieutenant	2.00	2.00	2.00	2.00	2.00	2.00	1.00
Police Sergeant	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Police Officer	20.00	20.00	20.00	19.00	18.00	18.00	19.00
Public Service Officer	-	1.00	1.00	1.00	1.00	1.00	2.00
Dispatcher/Senior Dispatcher	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Youth & Family Services Program Manager	1.00	1.00	1.00	-	-	-	-
Juvenile Diversion Counselors	-	-	-	-	2.00	2.00	2.00
Lead Parking Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00

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Police (Continued)							
Administrative Analyst	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police Records Specialist	0.75	0.75	0.75	-	-	-	-
Evidence Technician/Dispatcher Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Aide	1.00	1.00	1.00	1.00	1.00	2.00	2.00
Department Total	39.75	40.75	40.75	38.00	39.00	40.00	42.00
Engineering							
City Engineer (former Director of Public Works, 2015)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Asst. City Engineer (former Deputy Director of Public Works, 2015)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Transportation Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Engineering Technicians	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Building Official (moved from Community Development, 2015)	-	-	-	1.00	1.00	1.00	1.00
Public Transportation Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Bus Driver/Transit Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Department Total	9.00	9.00	9.00	10.00	10.00	10.00	10.00
Environmental Services							
Director of Environmental. Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Director of ES- (Restructured to Community Services, 2015)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Director of ES- (Utilities and Fleet, 2015)	-	-	-	1.00	1.00	1.00	1.00
Environmental Programs Manager (former Resource Specialist, 2010)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ES Supervisor, Parks, NR and Facilities	-	-	-	1.00	1.00	1.00	1.00
Parks, Facilities and N/R Maintenance Crew Leader (Merged, 2015)	3.00	3.00	3.00	3.00	3.00	3.00	3.00
N/R Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Interpretive Naturalist	1.00	1.00	1.00	-	-	-	-
GIS Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works Superintendent (Former PW Dept. Eliminated 2015)	1.00	1.00	1.00	-	-	-	-
Parks Superintendent (Former PW Dept. Eliminated 2015)	1.00	1.00	1.00	-	-	-	-
Maintenance Worker/Sr Maint Worker (Partial former PW Department)	15.00	15.00	15.00	14.00	14.00	14.00	14.00
Construct Specialist/ Sr Construct Specialist (former PW Dept. 2015)	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Secretary	1.75	1.75	1.75	2.00	2.00	2.00	2.00
Traffic Control Technician (former PW Dept. 2015)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lead Mechanic (former PW Dept. 2015)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mechanic (former PW Dept. 2015)	1.00	1.00	1.00	1.00	1.00	1.00	1.00

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	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Environmental Services (Continued)							
Senior / Equipment Operator	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Maintenance Crew Leader (Utilities and Streets)	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Lead WW Maintenance Worker	1.00	1.00	1.00	1.00	1.00	1.00	1.00
W/WW Superintendent	1.00	1.00	1.00	-	-	-	-
ES Supervisor: WWTP	-	-	-	1.00	1.00	1.00	1.00
W/WW Operator I / II	5.00	5.00	5.00	4.00	4.00	4.00	4.00
Environmental Compliance Officer	1.00	1.00	1.00	1.00	1.00	0.75	0.75
ES Supervisor: W/WW (former W/WW Crew Leader, 2012)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WW Maintenance Worker I / II	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Water Quality Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Water Meter Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SCADA/Controls Engineer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Recreation Division Manager	1.00	1.00	1.00	-	-	-	-
Recreation Supervisor	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Recreation Coordinator	0.75	1.00	1.00	-	-	-	-
Department Total	<u>54.50</u>	<u>54.75</u>	<u>54.75</u>	<u>52.00</u>	<u>52.00</u>	<u>51.75</u>	<u>51.75</u>
Total Full-time Employees	<u>126.25</u>	<u>127.50</u>	<u>127.50</u>	<u>120.00</u>	<u>121.00</u>	<u>121.50</u>	<u>124.50</u>